FISCAL YEAR 2026

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION

HOUSE BILL 2

Vetoes: *Section 2.020 – State Board of Education Operated Schools' Salary Increase $1,829,350 (out of $3,658,700); Section 2.045 – Science 6-12 Program $2,000,000; Section 2.053 – MO Propane Gas Association $1,500,000 (out of $3,000,000); Section 2.068 – Prosocial Education Training – eMINTS $500,000; Section 2.073 – Lead/Asbestos Abatement – Rabbit Hole $400,000; Section 2.078 – Tutoring and Educational Enrichment $250,000; Section 2.086 – Missouri STEM Initiative $500,000; Section 2.099 – Tolliver Family Foundation – St. Agnes School Improvements $400,000; Section 2.105 – Missouri Scholars and Fine Arts Academies $250,000; Section 2.107 – Arts as Mentorship $198,000; Section 2.113 – MO School Board Association – Safe and Drug Free Schools $500,000 (out of $1,000,000); Section 2.157 – Houston R-1 School District Track Facility $1,500,000; Section 2.162 – Council of Churches of the Ozarks Math Program $300,000; Section 2.164 – DeBruce Foundation KC $90,000; Section 2.168 – Collaborative Initiative – Competency-Based Education $3,000,000; Section 2.172 – Sikeston Career and Technology Center $500,000 (out of $1,000,000); Section 2.203 – Reading Literacy Program $2,500,000; Section 2.232 – Character Education Initiatives $275,000 (out of $525,000); Section 2.255 – Teacher Recruitment and Retention Scholarship – GR Transfer $1,600,000; Section 2.255 – Teacher Recruitment and Retention Scholarship – Spending Authority $1,600,000; Section 2.256 – Grow Your Own Grants $2,500,000;*

Vetoes Continued:

Vetoes Continued:

Section 2.285 – Workforce Diploma Program $2,000,000; Section 2.286 – Junior Achievement $2,000,000; Section 2.327 – Kansas City Public Library $1,000,000; Section 2.387 – Asthma and Allergy Treatment $1,295,000 & Section 2.430 – Charter School Capital Improvements $2,000,000 (out of $10,000,000)

This funding sustains infrastructure necessary to provide support for local schools and the department. Services provided include apportionment of state aid, school finance, transportation, school food services and the internal operations of the department.

Legal Basis: Section 161.020 RSMo.
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.005														
Operations - 110001B														
Core														
General Revenue	**2,874,853**	**39.80**	**2,874,853**	**39.80**	**2,874,853**	**39.80**	**2,874,853**	**39.80**	**2,874,853**	**39.80**	**2,874,853**	**39.80**	**2,874,853**	**39.80**
Personal Services	2,688,328	39.80	2,688,328	39.80	2,688,328	39.80	2,688,328	39.80	2,688,328	39.80	2,688,328	39.80	2,688,328	39.80
Expense & Equipment	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00	185,525	0.00
Program-Specific	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
Federal Funds	**3,162,017**	**39.20**	**3,162,017**	**39.20**	**3,162,017**	**39.20**	**3,162,017**	**39.20**	**3,162,017**	**39.20**	**3,162,017**	**39.20**	**3,162,017**	**39.20**
Personal Services	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20	2,453,014	39.20
Expense & Equipment	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00	665,003	0.00
Program-Specific	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00	44,000	0.00
Total	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**172,469**	**0.00**	**0**	**0.00**	**172,469**	**0.00**	**172,469**	**0.00**	**172,469**	**0.00**
Personal Services	0	0.00	0	0.00	172,469	0.00	0	0.00	172,469	0.00	172,469	0.00	172,469	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**123,437**	**0.00**	**0**	**0.00**	**123,437**	**0.00**	**123,437**	**0.00**	**123,437**	**0.00**
Personal Services	0	0.00	0	0.00	123,437	0.00	0	0.00	123,437	0.00	123,437	0.00	123,437	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$295,906**	**0.00**	**$0**	**0.00**	**$295,906**	**0.00**	**$295,906**	**0.00**	**$295,906**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**893**	**0.00**	**893**	**0.00**	**893**	**0.00**	**893**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	893	0.00	893	0.00	893	0.00	893	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**954**	**0.00**	**954**	**0.00**	**954**	**0.00**	**954**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	954	0.00	954	0.00	954	0.00	954	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,847**	**0.00**	**$1,847**	**0.00**	**$1,847**	**0.00**	**$1,847**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**97,612**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	97,612	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**70,610**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	70,610	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$168,222**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**12,913**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Personal Services	0	0.00	0	0.00	0	0.00	12,913	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11,804**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	11,804	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$24,717**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Operations	**$6,036,870**	**79.00**	**$6,036,870**	**79.00**	**$6,332,776**	**79.00**	**$6,231,656**	**79.00**	**$6,334,623**	**79.00**	**$6,334,623**	**79.00**	**$6,334,623**	**79.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Summer EBT

Page 25 **Section 2.005**

This funding is the department's administrative costs for the Summer Electronic Benefits Transfer (EBT) program to provide grocery-buying benefits to low-income families with school-aged children during the summer months. The department will determine eligibility and transfer information to the Department of Social Services to distribute the benefits to the families. Costs related to administration of the program require a 50% state match.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.005														
Summer EBT - 110232B														
Core														
General Revenue	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**
Personal Services	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00
Expense & Equipment	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00
Federal Funds	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**	**202,099**	**1.00**
Personal Services	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00	59,404	1.00
Expense & Equipment	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00	142,695	0.00
Total	**$404,198**	**2.00**	**$404,198**	**2.00**	**$404,198**	**2.00**	**$404,198**	**2.00**	**$404,198**	**2.00**	**$404,198**	**2.00**	**$404,198**	**2.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,782**	**0.00**	**0**	**0.00**	**1,782**	**0.00**	**1,782**	**0.00**	**1,782**	**0.00**
Personal Services	0	0.00	0	0.00	1,782	0.00	0	0.00	1,782	0.00	1,782	0.00	1,782	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**1,782**	**0.00**	**0**	**0.00**	**1,782**	**0.00**	**1,782**	**0.00**	**1,782**	**0.00**
Personal Services	0	0.00	0	0.00	1,782	0.00	0	0.00	1,782	0.00	1,782	0.00	1,782	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$3,564**	**0.00**	**$0**	**0.00**	**$3,564**	**0.00**	**$3,564**	**0.00**	**$3,564**	**0.00**

The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.

House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,201**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,201	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,201**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,201	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,402**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**291**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	291	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**291**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	291	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$582**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Summer EBT	**$404,198**	**2.00**	**$404,198**	**2.00**	**$407,762**	**2.00**	**$407,182**	**2.00**	**$407,762**	**2.00**	**$407,762**	**2.00**	**$407,762**	**2.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Refunds

Page 129 **Section 2.010**

This section allows the department to refund interest income earned on federal funds and other federal money to the federal government.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105) and Vocational Rehabilitation Fund - Federal Fund (1104)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.010														
Refunds - 110005B														
Core														
Federal Funds	**70,000**	**0.00**	**70,000**	**0.00**	**70,000**	**0.00**	**70,000**	**0.00**	**70,000**	**0.00**	**70,000**	**0.00**	**70,000**	**0.00**
Program-Specific	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00	70,000	0.00
Total	**$70,000**	**0.00**	**$70,000**	**0.00**	**$70,000**	**0.00**	**$70,000**	**0.00**	**$70,000**	**0.00**	**$70,000**	**0.00**	**$70,000**	**0.00**
Refunds - Federal Authority - NOP.11B.002														
Federal Funds	**0**	**0.00**	**2,440,000**	**0.00**	**2,440,000**	**0.00**	**2,440,000**	**0.00**	**2,440,000**	**0.00**	**2,440,000**	**0.00**	**2,440,000**	**0.00**
Program-Specific	0	0.00	2,440,000	0.00	2,440,000	0.00	2,440,000	0.00	2,440,000	0.00	2,440,000	0.00	2,440,000	0.00
Total	**$0**	**0.00**	**$2,440,000**	**0.00**	**$2,440,000**	**0.00**	**$2,440,000**	**0.00**	**$2,440,000**	**0.00**	**$2,440,000**	**0.00**	**$2,440,000**	**0.00**

Department of Elementary and Secondary Education (DESE) is requesting additional appropriation authority in the federal refunds section. Since COVID, DESE has distributed over $4 billion in federal COVID relief funds to local education agencies, charter schools, child care providers, and other vendors. As these groups are audited or finish closing out their books, some providers are sending federal COVID relief funds back to DESE which DESE must, in turn, pay back to the appropriate federal agency. For accounting purposes, whatever is returned to DESE must be paid back from the fund that the monies were initially drawn into. Refunded federal COVID relief grants may continue for multiple years. These federal COVID relief grants include the Governor's Emergency Education Relief (GEER) and American Rescue Plan (ARP) Child Care Stabilization and Discretionary.

Total - Refunds	**$70,000**	**0.00**	**$2,510,000**	**0.00**	**$2,510,000**	**0.00**	**$2,510,000**	**0.00**	**$2,510,000**	**0.00**	**$2,510,000**	**0.00**	**$2,510,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Foundation and Other – Equity Formula

Page 35 **Section 2.015**

The state's education funding formula was changed in SB 287 (2005) with the changes becoming effective in FY 2007. The previous formula was a tax rate driven formula which provided a certain amount of money per student for each penny of property tax rate of the school district. The current formula follows a student needs philosophy. The new formula is weighted average daily attendance x state adequacy target x dollar value modifier – local effort = state funding. The new formula combines funding from FY 2006 for Equity, Line-14, Exceptional Pupil Aid, Remedial Reading, Gifted, Fair Share, and County Foreign Insurance.

Legal Basis: Section 163.031 RSMo.
Funding Source: General Revenue (1101), Outstanding Schools Trust Fund (1287), State School Moneys Fund (1616), Classroom Trust Fund (1784), Lottery Proceeds Fund (1291), Sports Wagering for Education Fund (1244)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($150,000,000) Other PSD ($118,000,000 Lottery Proceeds Fund and $32,000,000 Classroom Trust Fund); corresponding NDI for GR pickup
Core reallocation: ± ($7,038,487) GR PSD from GR to State School Moneys Fund; corresponding NDI
Core reallocation: ± $264,535 Other PSD from State School Moneys Fund to Outstanding Schools Trust Fund
Core reallocation: ± $2,924,192 Other PSD from Classroom Trust Fund to Lottery Proceeds Fund
Core reallocation: ± $1,084,066 Other PSD from Lottery Proceeds Fund to Sports Wagering for Education Fund

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.015														
Foundation - Formula - 110007B														
Core														
General Revenue	**1,950,600,423**	**0.00**	**1,950,600,423**	**0.00**	**1,943,561,936**	**0.00**	**1,943,561,936**	**0.00**	**1,943,561,936**	**0.00**	**1,943,561,936**	**0.00**	**1,943,561,936**	**0.00**
Program-Specific	1,950,600,423	0.00	1,950,600,423	0.00	1,943,561,936	0.00	1,943,561,936	0.00	1,943,561,936	0.00	1,943,561,936	0.00	1,943,561,936	0.00
Other Funds	**1,834,830,399**	**0.00**	**1,834,830,399**	**0.00**	**1,684,830,399**	**0.00**	**1,684,830,399**	**0.00**	**1,684,830,399**	**0.00**	**1,684,830,399**	**0.00**	**1,684,830,399**	**0.00**
Program-Specific	1,834,830,399	0.00	1,834,830,399	0.00	1,684,830,399	0.00	1,684,830,399	0.00	1,684,830,399	0.00	1,684,830,399	0.00	1,684,830,399	0.00
Total	**$3,785,430,822**	**0.00**	**$3,785,430,822**	**0.00**	**$3,628,392,335**	**0.00**	**$3,628,392,335**	**0.00**	**$3,628,392,335**	**0.00**	**$3,628,392,335**	**0.00**	**$3,628,392,335**	**0.00**
Foundation Formula Increase - NOP.11B.009														
General Revenue	**0**	**0.00**	**497,305,178**	**0.00**	**200,000,000**	**0.00**	**193,400,000**	**0.00**	**497,305,178**	**0.00**	**497,305,178**	**0.00**	**497,305,178**	**0.00**
Expense & Equipment	0	0.00	500,000	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Program-Specific	0	0.00	496,805,178	0.00	200,000,000	0.00	193,400,000	0.00	496,805,178	0.00	496,805,178	0.00	496,805,178	0.00
Total	**$0**	**0.00**	**$497,305,178**	**0.00**	**$200,000,000**	**0.00**	**$193,400,000**	**0.00**	**$497,305,178**	**0.00**	**$497,305,178**	**0.00**	**$497,305,178**	**0.00**

The foundation formula request includes the implementation of several provisions. The first is due to the recalculation of the State Adequacy Target (SAT), which takes place every two years as prescribed by statute. Any increase due to the recalculation is phased in over two years, with fifty percent of the increase included in each of the two years. For FY 2026, the calculated SAT is increasing from $6,760 to $7,145. This request also reflects changes made in 2024 by SB 727 including the following provisions:

Section 161.670 addresses attendance claiming for payment for full-time virtual students. Prior to this change the attendance rate was assumed at 94% if course is completed (95% if student is A+ candidate). Now attendance rate is determined by the full-time course provider as defined in their handbook. The course provider will submit attendance information to the host district to be submitted to DESE.

Section 163.011 is the establishment of weighted membership in the foundation formula. Prior to SB 727 the student count in the foundation formula was based on weighted average daily attendance (WADA), which is average daily attendance (ADA) plus additional weightings of student counts in the areas of free/reduced lunch, English language learners, or special education exceed specific thresholds determined as established in statute. SB 727 creates a weighted membership count, which is membership (enrollment adjusted to an FTE student count) plus additional weightings for the same student groups currently used in WADA. This change will be phased in over the next several years as follows: FY26 – 90% current calculation, 10% weighted membership; FY27 – 80% current calculation, 20% weighted membership; FY28 – 70% current calculation, 30% weighted membership; FY29 – 60% current calculation, 40% weighted membership; and FY30 and beyond – 50% current calculation, 50% weighted membership.

Section 163.018 addresses the ADA that can be claimed in early childhood programs. Prior to the changes in SB 727 children ages three to five in early childhood programs who also qualify for free or reduced lunch can be claimed for state aid through the foundation formula, so long as the number of students does not exceed 4% of the total number of K-12 students that qualify for free or reduced lunch in a district or charter school. SB 727 changes the number of eligible early childhood children claimable in the foundation formula from 4% to 8% of the number of K-12 students that qualify for free or reduced lunch.

Section 163.045 was added via SB 727 to provide an incentive for schools to maintain a school calendar of at least 169 days. The incentive for FY 2026 is one percent of the total state aid the district or charter school receives in FY 2025.
Section 163.096 outlines the local revenues that are treated as deductions in the state funding formula. SB 727 modified this provision slightly to allow all districts to receive the benefit of having specified local revenues that could be placed in any fund excluded from operating funds in the local effort calculation.

There was also an impact to the foundation formula due to HB 447 that passed in 2023. Specifically Sections 163.063 and 167.126 require nonresident pupils receiving all educational services on-site at a residential care facility shall be included in the average daily attendance in either the school district of the pupils' domicile prior to placement in a residential care facility or in the school district of the pupil's residence following placement in a residential care facility, whichever results in the greatest total amount of aid to the district in which the residential care facility is located.

County Foreign Insurance - NOP.GV.123														
Other Funds	**0**	**0.00**	**0**	**0.00**	**7,038,487**	**0.00**	**7,038,487**	**0.00**	**7,038,487**	**0.00**	**7,038,487**	**0.00**	**7,038,487**	**0.00**
Transfers	0	0.00	0	0.00	7,038,487	0.00	7,038,487	0.00	7,038,487	0.00	7,038,487	0.00	7,038,487	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$7,038,487**	**0.00**	**$7,038,487**	**0.00**	**$7,038,487**	**0.00**	**$7,038,487**	**0.00**	**$7,038,487**	**0.00**

Additional State School Moneys Fund (SSMF) authority is needed to expend County Foreign Insurance (CFI) revenues being transferred into the fund, as required by statute. The SSMF is used solely for the Foundation Formula.

Formula Shortfall GR Pickup - NOP.GV.146														
General Revenue	**0**	**0.00**	**0**	**0.00**	**150,000,000**	**0.00**	**150,000,000**	**0.00**	**150,000,000**	**0.00**	**150,000,000**	**0.00**	**150,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	150,000,000	0.00	150,000,000	0.00	150,000,000	0.00	150,000,000	0.00	150,000,000	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	**$0**	**0.00**	**$0**	**0.00**	**$150,000,000**	**0.00**	**$150,000,000**	**0.00**	**$150,000,000**	**0.00**	**$150,000,000**	**0.00**	**$150,000,000**	**0.00**
The foundation formula is supported by the Lottery Proceeds Fund (LPF) and Gaming Proceeds for Education Fund (GPEF). In FY 25, other funds were used in lieu of GR, including $42.1M LPF, $72M GPEF/Classroom Trust Fund, and $6.5M State School Money Fund (SSMF). Revenues into the LPF and GPEF have been declining and may not be able to support the appropriated amounts.														
Total - Foundation - Formula	**$3,785,430,822**	**0.00**	**$4,282,736,000**	**0.00**	**$3,985,430,822**	**0.00**	**$3,978,830,822**	**0.00**	**$4,282,736,000**	**0.00**	**$4,282,736,000**	**0.00**	**$4,282,736,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Foundation and Other – Transportation

Page 50 **Section 2.015**

This portion of the foundation provides funding to school districts for pupil transportation services. Section 167.231 RSMo mandates that students who live more than 3 ½ miles from the school they attend must be provided transportation; also students who live 1 mile to 3 ½ miles may be transported with state assistance. Section 163.161 RSMo established the state transportation aid program, which reimburses school districts for a portion of their pupil transportation services.

Legal Basis: Sections 162.1060.4, 163.161, and 167.231 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.015														
Foundation - Transportation - 110008B														
Core														
General Revenue	**287,493,512**	**0.00**	**287,493,512**	**0.00**	**287,493,512**	**0.00**	**287,493,512**	**0.00**	**287,493,512**	**0.00**	**287,493,512**	**0.00**	**287,493,512**	**0.00**
Program-Specific	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00	287,493,512	0.00
Other Funds	**73,873,102**	**0.00**	**73,873,102**	**0.00**	**73,873,102**	**0.00**	**73,873,102**	**0.00**	**73,873,102**	**0.00**	**73,873,102**	**0.00**	**73,873,102**	**0.00**
Program-Specific	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00	73,873,102	0.00
Total	**$361,366,614**	**0.00**	**$361,366,614**	**0.00**	**$361,366,614**	**0.00**	**$361,366,614**	**0.00**	**$361,366,614**	**0.00**	**$361,366,614**	**0.00**	**$361,366,614**	**0.00**
Transportation Funding - NOP.11B.027														
General Revenue	**0**	**0.00**	**15,208,835**	**0.00**	**15,208,835**	**0.00**	**15,208,835**	**0.00**	**15,208,835**	**0.00**	**15,208,835**	**0.00**	**15,208,835**	**0.00**
Program-Specific	0	0.00	15,208,835	0.00	15,208,835	0.00	15,208,835	0.00	15,208,835	0.00	15,208,835	0.00	15,208,835	0.00
Total	**$0**	**0.00**	**$15,208,835**	**0.00**	**$15,208,835**	**0.00**	**$15,208,835**	**0.00**	**$15,208,835**	**0.00**	**$15,208,835**	**0.00**	**$15,208,835**	**0.00**
Full transportation aid funding for Fiscal Year 2026 is projected at $376,575,448.96 to meet the maximum threshold of 75% of a school district's reimbursable cost per 163.161, RSMo. Providing sufficient funding to maintain a 75% reimbursement level would require an increase in funding of $15,208,834.96														
Total - Foundation - Transportation	**$361,366,614**	**0.00**	**$376,575,449**	**0.00**	**$376,575,449**	**0.00**	**$376,575,449**	**0.00**	**$376,575,449**	**0.00**	**$376,575,449**	**0.00**	**$376,575,449**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Foundation and Other – Small Schools Program

Page 57 **Section 2.015**

SB 287 (2005) established specific funding for small school districts defined as districts with average daily attendance of 350 students or less in the preceding school year. This appropriation will assist in funding for distance learning, extraordinary transportation costs, rural teacher recruitment, and student learning opportunities not available within the district.

Legal Basis: Section 163.044 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.015														
Foundation-Sm Schools Prg - 110013B														
Core														
General Revenue	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**
Program-Specific	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
Total	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**
Small Schools Grant Increase - NOP.11B.041														
General Revenue	**0**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**	**15,000,000**	**0.00**
Program-Specific	0	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00	15,000,000	0.00
Total	**$0**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**	**$15,000,000**	**0.00**

SB 727, Section 163.044 increased funding amount for the Small Schools Grant. The prior Small Schools grant included $15,000,000 defined funding level for districts with a prior year average daily attendance (ADA) of 350 or less, with $10 million distributed based on ADA, and $5 million distributed based on a tax-rate-weighted ADA for districts with an operating levy equal to or greater than the $3.43 performance levy. SB 727 increases the total funding to $30 million, with $20 million distributed based on prior year ADA of 350 or less, and $10 million distributed based on a tax-rate-weighted ADA for districts with an operating level equal to or greater than the $3.43 performance levy.

Increasing the Small Schools Grant helps our smallest school districts maintain operations. The Small Schools grant currently provides additional funding to approximately 200 districts. About 150 of those districts are hold harmless under the current funding formula, which means they have received very little, if any, additional state formula funds under the current formula since its inception in 2006-07.

Total - Foundation-Sm Schools Prg	**$15,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Foundation and Other – State Board Operated Programs

Page 65 **Section 2.020**

This section provides funding to the State Board of Education to operate three programs, through the division of Special Education, for students with disabilities referred by public schools. Programs include: The Missouri Schools for the Severely Disabled that is a program of 34 individual day schools serving children ages 5-21 that have severe disabilities. The Missouri School for the Blind is located in St. Louis and is a residential facility that provides on-site educational services to students' ages 5-21 with visual impairments. Missouri School for the Deaf is located in Fulton and is a residential facility that provides on-site education services to students' ages 5-21 with hearing impairments.

Legal Basis: Section 162.730 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education-Federal Fund (1105), and Bingo Proceeds for Education Fund (1289)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: (20.32) GR FTE reduction of vacant FTE
Core reallocation within: ± $1,208,253 GR from PS to E&E

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

Governor Veto:
Vetoed: $1,829,350 PS ($1,815,177 GR and $14,173 FED) partial veto for State Board Operated Schools – Special Pay Plan NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.020														
Foundation-Board Operated Sch - 110014B														
Core														
General Revenue	**51,911,745**	**643.70**	**51,911,745**	**643.70**	**51,911,745**	**643.70**	**51,911,745**	**623.38**	**51,911,745**	**623.38**	**51,911,745**	**623.38**	**51,911,745**	**623.38**
Personal Services	33,730,568	643.70	33,730,568	643.70	33,730,568	643.70	32,522,315	623.38	32,522,315	623.38	32,522,315	623.38	32,522,315	623.38
Expense & Equipment	18,165,376	0.00	18,165,376	0.00	18,165,376	0.00	19,373,629	0.00	19,373,629	0.00	19,373,629	0.00	19,373,629	0.00
Program-Specific	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00	15,801	0.00
Federal Funds	**7,931,555**	**8.89**	**7,931,555**	**8.89**	**7,931,555**	**8.89**	**7,931,555**	**8.89**	**7,931,555**	**8.89**	**7,931,555**	**8.89**	**7,931,555**	**8.89**
Personal Services	919,279	8.89	919,279	8.89	919,279	8.89	919,279	8.89	919,279	8.89	919,279	8.89	919,279	8.89
Expense & Equipment	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00	6,602,276	0.00
Program-Specific	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00	410,000	0.00
Other Funds	**1,876,355**	**0.00**	**1,876,355**	**0.00**	**1,876,355**	**0.00**	**1,876,355**	**0.00**	**1,876,355**	**0.00**	**1,876,355**	**0.00**	**1,876,355**	**0.00**
Expense & Equipment	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00	1,876,355	0.00
Total	**$61,719,655**	**652.59**	**$61,719,655**	**652.59**	**$61,719,655**	**652.59**	**$61,719,655**	**632.27**	**$61,719,655**	**632.27**	**$61,719,655**	**632.27**	**$61,719,655**	**632.27**
MSSD Medicaid Spending Auth - NOP.11B.034														
Federal Funds	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**
Program-Specific	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**
Missouri Schools for the Severely Disabled (MSSD) had to hold approximately $1,000,000.00 in transportation invoices in FY2024 due to insufficient appropriation authority. Going forward, transportation costs and related billable services cost will continue to increase with each bidding process. This increased appropriation authority would allow the department to bill Medicaid for these allowable costs and free additional funding for other needed services.														
St Brd Opertd Schools PayPlan - NOP.SN.057														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,630,353**	**0.00**	**3,630,353**	**0.00**	**1,815,176**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	3,630,353	0.00	3,630,353	0.00	1,815,176	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**28,347**	**0.00**	**28,347**	**0.00**	**14,174**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	0	0.00	28,347	0.00	28,347	0.00	14,174	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,658,700**	**0.00**	**$3,658,700**	**0.00**	**$1,829,350**	**0.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,287,987**	**0.00**	**0**	**0.00**	**1,287,987**	**0.00**	**1,287,987**	**0.00**	**1,287,987**	**0.00**
Personal Services	0	0.00	0	0.00	1,287,987	0.00	0	0.00	1,287,987	0.00	1,287,987	0.00	1,287,987	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**9,821**	**0.00**	**0**	**0.00**	**9,821**	**0.00**	**9,821**	**0.00**	**9,821**	**0.00**
Personal Services	0	0.00	0	0.00	9,821	0.00	0	0.00	9,821	0.00	9,821	0.00	9,821	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,297,808**	**0.00**	**$0**	**0.00**	**$1,297,808**	**0.00**	**$1,297,808**	**0.00**	**$1,297,808**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**12,515**	**0.00**	**12,515**	**0.00**	**12,515**	**0.00**	**12,515**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	12,515	0.00	12,515	0.00	12,515	0.00	12,515	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,815**	**0.00**	**1,815**	**0.00**	**1,815**	**0.00**	**1,815**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,815	0.00	1,815	0.00	1,815	0.00	1,815	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$14,330**	**0.00**	**$14,330**	**0.00**	**$14,330**	**0.00**	**$14,330**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**712,359**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	712,359	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**656**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	656	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$713,015**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**163,102**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	163,102	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,583**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	4,583	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$167,685**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Foundation-Board Operated Sch	**$61,719,655**	**652.59**	**$64,719,655**	**652.59**	**$66,017,463**	**652.59**	**$65,614,685**	**632.27**	**$69,690,493**	**632.27**	**$69,690,493**	**632.27**	**$67,861,143**	**632.27**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pre-Kindergarten – Child Care Grant

Page 75 **Section 2.025**

This section provides funding for prekindergarten instruction and to increase access for low-income families. Funding is available for child care programs to serve prekindergarten students in the year prior to kindergarten eligibility in a quality program consistent with Section 161.213, RSMo. Reimbursements are not to exceed $6,375 per individual child receiving a minimum of 1,044 hours of instruction, with priority given to students at or below 185 percent of the federal poverty level not already receiving the full child care subsidy benefit for the same instructional services.

Legal Basis: Section 161.213 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($9,850,000) GR PSD reduction of prior lapse

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.025														
Pre-K Funding - 110188B														
Core														
General Revenue	**26,084,588**	**0.00**	**26,084,588**	**0.00**	**26,084,588**	**0.00**	**16,234,588**	**0.00**	**16,234,588**	**0.00**	**16,234,588**	**0.00**	**16,234,588**	**0.00**
Program-Specific	26,084,588	0.00	26,084,588	0.00	26,084,588	0.00	16,234,588	0.00	16,234,588	0.00	16,234,588	0.00	16,234,588	0.00
Total	**$26,084,588**	**0.00**	**$26,084,588**	**0.00**	**$26,084,588**	**0.00**	**$16,234,588**	**0.00**	**$16,234,588**	**0.00**	**$16,234,588**	**0.00**	**$16,234,588**	**0.00**
Total - Pre-K Funding	**$26,084,588**	**0.00**	**$26,084,588**	**0.00**	**$26,084,588**	**0.00**	**$16,234,588**	**0.00**	**$16,234,588**	**0.00**	**$16,234,588**	**0.00**	**$16,234,588**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pre-Kindergarten – Local Education Agency Grant

Page 80 **Section 2.030**

This section provides funding for prekindergarten instruction provided in the state foundation formula, and increase access for low-income families. Funding is available for prekindergarten education programs to serve students, or contract to serve students, in the year prior to kindergarten eligibility in a quality program consistent with Section 161.213, RSMo. Reimbursements cannot exceed the product of the state adequacy target and the dollar value modifier per each average daily attendance as defined in Section 163.011, RSMo, with priority given to students at or below 185 percent of the federal poverty level.

Legal Basis: Sections 161.213, 163.011, and 163.031 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.030														
Pre K - 110231B														
Core														
General Revenue	**55,830,843**	**0.00**	**55,830,843**	**0.00**	**55,830,843**	**0.00**	**55,830,843**	**0.00**	**55,830,843**	**0.00**	**55,830,843**	**0.00**	**55,830,843**	**0.00**
Program-Specific	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00	55,830,843	0.00
Total	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**
Total - Pre K	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**	**$55,830,843**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Ladder

Page 180 **Section 2.035**

This section provides funding for the Career Ladder program to help with teacher retention efforts of early career teachers and provide an opportunity for teachers with more experience to receive additional pay as an effort to retain such teachers.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($800,000) GR PSD reduction of prior lapse

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.035														
Career Ladder - 110012B														
Core														
General Revenue	**31,858,050**	**0.00**	**31,858,050**	**0.00**	**31,858,050**	**0.00**	**31,058,050**	**0.00**	**31,058,050**	**0.00**	**31,058,050**	**0.00**	**31,058,050**	**0.00**
Program-Specific	31,858,050	0.00	31,858,050	0.00	31,858,050	0.00	31,058,050	0.00	31,058,050	0.00	31,058,050	0.00	31,058,050	0.00
Other Funds	**37,467,000**	**0.00**	**37,467,000**	**0.00**	**37,467,000**	**0.00**	**37,467,000**	**0.00**	**37,467,000**	**0.00**	**37,467,000**	**0.00**	**37,467,000**	**0.00**
Program-Specific	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00	37,467,000	0.00
Total	**$69,325,050**	**0.00**	**$69,325,050**	**0.00**	**$69,325,050**	**0.00**	**$68,525,050**	**0.00**	**$68,525,050**	**0.00**	**$68,525,050**	**0.00**	**$68,525,050**	**0.00**
Total - Career Ladder	**$69,325,050**	**0.00**	**$69,325,050**	**0.00**	**$69,325,050**	**0.00**	**$68,525,050**	**0.00**	**$68,525,050**	**0.00**	**$68,525,050**	**0.00**	**$68,525,050**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher Baseline Salaries

Page 186 **Section 2.040**

This section is to provide a baseline educator salary of $40,000, provided that salary costs are shared at a ratio of seventy percent state and thirty percent local.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reallocation within: ± $33,421,374 GR from PSD to Transfer Authority

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.040														
Teacher Baseline Salaries - 110020B														
Core														
General Revenue	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**
Program-Specific	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Transfers	0	0.00	0	0.00	0	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00
Total	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**
Teacher Baseline Salary Grant - NOP.11B.003														
Other Funds	**0**	**0.00**	**5,775,634**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**	**33,421,374**	**0.00**
Program-Specific	0	0.00	5,775,634	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00	33,421,374	0.00
Total	**$0**	**0.00**	**$5,775,634**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**	**$33,421,374**	**0.00**

SB 727, which was passed in 2024, included changes to RSMo 163.172. These changes increased the minimum teacher salary from $25,000 to $40,000. Teachers with a Master's degrees and ten or more years' teaching experience salaries were increased from $33,000 to $46,000 in the 2025-2026 school year with additional increases through the 2027-2028 school year. After that there will be inflationary adjustments for both levels of teachers.

The Teacher Baseline Salary Grants have been provided to schools to help increase teacher salaries which is a priority of the Blue-Ribbon Commission. With the increases required in SB 727 DESE expects increased participation in this program and increased costs for the program as the salary requirements are implemented. SB 727 also creates a "Teacher Baseline Salary Grant Fund" in subsection 7 of 163.172 into which the general assembly may appropriate amounts to assist each school district in increasing minimum teacher's salaries. Subject to appropriation, each school district many apply to DESE for grant moneys in this fund.

In addition, the states surrounding Missouri are currently increasing pay for teachers creating competition for quality teachers in Missouri. Pay in Missouri's eight surrounding states are used because they provide the best point of comparison. The following data is based on research conducted in January – February 2024 and reflect average pay for starting teachers in the 2023-24 school year:
-Arkansas $50,000
-Illinois $42,213
-Tennessee $44,500
-Nebraska $40,194
-Kansas $40,130
-Oklahoma $39,601
-Iowa $39,208 (Governor proposes raising it to $50,000; Des Moines Register 1/9/24)
-Missouri $43,255 (includes the impact of the Teacher Baseline Salary Grant)
-Kentucky $38,010

Teacher Baseline Transfer - NOP.11B.051														
General Revenue	**0**	**0.00**	**5,775,634**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	5,775,634	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$5,775,634**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
SB 727, which was passed in 2024, included changes to RSMo 163.172. These changes increased the minimum teacher salary from $25,000 to $40,000. Teachers with a Master's degree and ten or more years' teaching experience salaries were increased from $33,000 to $46,000 in the 2025-2026 school year with additional increases through the 2027-2028 school year. After that there will be inflationary adjustments for both levels of teachers. The Teacher Baseline Salary Grants have been provided to schools to help increase teacher salaries which is a priority of the Blue-Ribbon Commission. With the increases required in SB 727 DESE expects increased participation in this program and increased costs for the program as the salary requirements are implemented. SB 727 also creates a "Teacher Baseline Salary Grant Fund" in subsection 7 of 163.172 into which the general assembly may appropriate amounts to assist each school district in increasing minimum teacher's salaries. Subject to appropriation, each school district many apply to DESE for grant moneys in this fund. This request is for a transfer into this fund to meet these requirements. In addition, the states surrounding Missouri are currently increasing pay for teachers creating competition for quality teachers in Missouri. Pay in Missouri's eight surrounding states are used because they provide the best point of comparison. The following data is based on research conducted in January – February 2024 and reflect average pay for starting teachers in the 2023-24 school year: -Arkansas $50,000 -Illinois $42,213 -Tennessee $44,500 -Nebraska $40,194 -Kansas $40,130 -Oklahoma $39,601 -Iowa $39,208 (Governor proposes raising it to $50,000; Des Moines Register 1/9/24) -Missouri $43,255 (includes the impact of the Teacher Baseline Salary Grant) -Kentucky $38,010 This request is for the transfer of funds into the Teacher Baseline Salary Grant Fund														
Total - Teacher Baseline Salaries	**$33,421,374**	**0.00**	**$44,972,642**	**0.00**	**$66,842,748**	**0.00**	**$66,842,748**	**0.00**	**$66,842,748**	**0.00**	**$66,842,748**	**0.00**	**$66,842,748**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Emergency Relief (Elementary and Secondary School Emergency Relief)

Page 106 **Section 2.045**

This section includes federal funding for the payment of COVID-19 related costs, for the free public schools to allow the department to distribute funds to eligible local education agencies.

Legal Basis: Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief 2021 Fund (2434)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($10,751,886) FED PSD reduction to eliminate ESSER II

Governor:
Same as Department – no additional core changes

House:
Core reduction: ($603,758,964) FED ($100,000 PS and $603,658,964 PSD) and 1.00 FED FTE reduction of excess authority for ESSER III

Senate:
Core restoration: $5,519,879 FED PSD of Read, Lead, Exceed Teacher Training program

Conference:
Core reduction: ($5,519,879) FED PSD of Read, Lead, Exceed Teacher Training program

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.045														
Esser - 110022B														
Core														
Federal Funds	**678,039,229**	**4.00**	**667,287,343**	**4.00**	**667,287,343**	**4.00**	**63,528,379**	**3.00**	**69,048,258**	**3.00**	**63,528,379**	**3.00**	**63,528,379**	**3.00**
Personal Services	380,021	4.00	380,021	4.00	380,021	4.00	280,021	3.00	280,021	3.00	280,021	3.00	280,021	3.00
Expense & Equipment	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00	2,753,621	0.00
Program-Specific	674,905,587	0.00	664,153,701	0.00	664,153,701	0.00	60,494,737	0.00	66,014,616	0.00	60,494,737	0.00	60,494,737	0.00
Total	**$678,039,229**	**4.00**	**$667,287,343**	**4.00**	**$667,287,343**	**4.00**	**$63,528,379**	**3.00**	**$69,048,258**	**3.00**	**$63,528,379**	**3.00**	**$63,528,379**	**3.00**
Pay Plan - SWO.GV.002														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**3,800**	**0.00**	**0**	**0.00**	**3,800**	**0.00**	**3,800**	**0.00**	**3,800**	**0.00**
Personal Services	0	0.00	0	0.00	3,800	0.00	0	0.00	3,800	0.00	3,800	0.00	3,800	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$3,800**	**0.00**	**$0**	**0.00**	**$3,800**	**0.00**	**$3,800**	**0.00**	**$3,800**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**685**	**0.00**	**685**	**0.00**	**685**	**0.00**	**685**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	685	0.00	685	0.00	685	0.00	685	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$685**	**0.00**	**$685**	**0.00**	**$685**	**0.00**	**$685**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
PayPlan half percent vacancy - SWO.HS.010														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,900**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,900	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,900**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Esser	**$678,039,229**	**4.00**	**$667,287,343**	**4.00**	**$667,291,143**	**4.00**	**$63,530,964**	**3.00**	**$69,052,743**	**3.00**	**$63,532,864**	**3.00**	**$63,532,864**	**3.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Science 6-12 Program

Page 113 **Section 2.045**

This section provides funding for the procurement of a chemistry and physical science online learning platform for middle school and high school students, provided the platform aligns to Missouri science standards and highlights science, technology, engineering, and mathematics and career and technical education pathways in Missouri to increase students' interest in pursuing a chemistry-related career.

Legal Basis: American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief 2021 Fund (2434)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($2,000,000) FED E&E reduction of excess authority for ESSER III

Senate:
Same as House – no additional core changes; corresponding NDI to fund switch to GR

Conference:
Same as House – no additional core changes; corresponding NDI to fund switch to GR

Governor Veto:
Vetoed: $2,000,000 GR E&E for Science 6-12 Program NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.045														
Science 6-12 Program - 110192B														
Core														
Federal Funds	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Science 6-12 Program - NOP.SN.264														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**
Total - Science 6-12 Program	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Close the Gap

Page 118

This section provides funding for the Close the Gap grants, which are one-time grants of not more than $1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities.

Legal Basis: House Bill 2
Funding Source: Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($15,000,000) FED PSD reduction of one-time funds added in the FY2025 budget for Close the Gap

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.046														
Close The Gap - 110023B														
Core														
Federal Funds	**15,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	15,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$15,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Close The Gap	**$15,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Horizons St. Louis

Page 142 **Section 2.050**

This section provides funding for a summer enrichment program grant to a not-for-profit organization that inspires a brighter future for students most in need by providing opportunities to experience high-quality academics, engaging enrichment activities, and health life skills, provided that the organization has a primary office location in Kirkwood, Missouri, and further provided that such funds be awarded through a competitive grant process.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.050														
Horizons St. Louis - 110194B														
Core														
General Revenue	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**
Program-Specific	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**
Total - Horizons St. Louis	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Propane Gas Association

Page 152 **Section 2.053**

This section provides funding for grants to public schools to acquire new or replace buses with new buses that meet low NOx emissions standards of .02 g/bhp-hr and operate using on-board propulsion systems (all fuels) energy rated to deliver at least 250 miles per duty cycle; and further provided preference is given to buses using U.S. sourced parts, assembly and fuel.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($1,000,000) GR PSD reduction of one-time funds added in the FY2025 budget for grants to public schools to acquire new or replace buses

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Governor Veto:
Vetoed: $1,500,000 GR PSD partial veto for Missouri Propane Gas Association NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.053														
Mo Propane Gas Association - 110240B														
Core														
General Revenue	**1,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
MO Propane Gas - NOP.SN.151														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**1,500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	1,500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$1,500,000**	**0.00**
Total - Mo Propane Gas Association	**$1,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Patriotic Education

Page 279 **Section 2.055**

This section provides funding for a patriotic and civics training program to prepare teachers to teach the principles of American civics and patriotism.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.055														
Patriotic Education - 110076B														
Core														
General Revenue	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Program-Specific	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**
Total - Patriotic Education	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Care to Learn

Page 284 **Section 2.055**

This section provides funding for a not-for-profit organization that focuses on health, hunger, and hygiene.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,500,000) GR PSD reduction of one-time funding added in the FY2025 budget for Care to Learn

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.055														
Care To Learn - 110091B														
Core														
General Revenue	**5,000,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**
Program-Specific	5,000,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00
Total	**$5,000,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**
Total - Care To Learn	**$5,000,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Emergency Relief (Governor's Emergency Education Relief and Emergency Assistance for Non-Public Schools)

Page 123 **Section 2.055**

This section includes federal funding for the payment of COVID-19 related costs.

Legal Basis: Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act
Funding Source: DESE Federal Emergency Relief Fund (2305) and DESE Federal Emergency Relief 2021 Fund (2434)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($1,160,156) FED PSD reduction of excess authority for GEER II

Governor:
Same as Department – no additional core changes

House:
Core reduction: ($23,579,000) FED PSD reduction of excess authority for EANS II

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.055														
Geer And Eans - 110024B														
Core														
Federal Funds	**48,118,899**	**0.00**	**46,958,743**	**0.00**	**46,958,743**	**0.00**	**23,379,743**	**0.00**	**23,379,743**	**0.00**	**23,379,743**	**0.00**	**23,379,743**	**0.00**
Program-Specific	48,118,899	0.00	46,958,743	0.00	46,958,743	0.00	23,379,743	0.00	23,379,743	0.00	23,379,743	0.00	23,379,743	0.00
Total	**$48,118,899**	**0.00**	**$46,958,743**	**0.00**	**$46,958,743**	**0.00**	**$23,379,743**	**0.00**	**$23,379,743**	**0.00**	**$23,379,743**	**0.00**	**$23,379,743**	**0.00**
Total - Geer And Eans	**$48,118,899**	**0.00**	**$46,958,743**	**0.00**	**$46,958,743**	**0.00**	**$23,379,743**	**0.00**	**$23,379,743**	**0.00**	**$23,379,743**	**0.00**	**$23,379,743**	**0.00**

*Does not include Supplementals.

The purpose of these programs is to assist public and non-public schools in providing nutritious lunches, after school snacks, breakfast, and extra milk to students. Federal cash assistance is extended to the schools based upon set federal reimbursement rates according to the type of meals, after school snacks, and milk served. The Fresh Fruit and Vegetable Program is a grant based program providing fresh fruits and vegetables to students outside the breakfast and lunch times. The Donated Food Program provides a variety of foods that are disturbed for use in school feeding programs.

Legal Basis: 7 CFR 210, 7 CFR 215, 7 CFR 220, 7 CFR 250, and Section 19 of the Richard B. Russell National School Lunch Act
Funding Source: General Revenue (1101) and Elementary and Secondary Education-Federal Fund (1105)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:

Core reduction: ($25,904,703) FED PSD reduction of one-time funds added in the FY2025 budget for Supply Chain Assistance, Farm to School, n-Tech, and Local Food Coop Grant programs that are expiring

Governor:

Same as Department – no additional core changes

House:

Core reduction: ($21,452,500) FED PSD reduction of prior lapse

Senate:

Same as House – no additional core changes

Conference:

Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.060														
School Nutrition Services - 110028B														
Core														
General Revenue	**3,412,151**	**0.00**	**3,412,151**	**0.00**	**3,412,151**	**0.00**	**3,412,151**	**0.00**	**3,412,151**	**0.00**	**3,412,151**	**0.00**	**3,412,151**	**0.00**
Program-Specific	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00	3,412,151	0.00
Federal Funds	**375,265,200**	**0.00**	**349,360,497**	**0.00**	**349,360,497**	**0.00**	**327,907,997**	**0.00**	**327,907,997**	**0.00**	**327,907,997**	**0.00**	**327,907,997**	**0.00**
Expense & Equipment	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00	2,018,000	0.00
Program-Specific	373,247,200	0.00	347,342,497	0.00	347,342,497	0.00	325,889,997	0.00	325,889,997	0.00	325,889,997	0.00	325,889,997	0.00
Total	**$378,677,351**	**0.00**	**$352,772,648**	**0.00**	**$352,772,648**	**0.00**	**$331,320,148**	**0.00**	**$331,320,148**	**0.00**	**$331,320,148**	**0.00**	**$331,320,148**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**15**	**0.00**	**15**	**0.00**	**15**	**0.00**	**15**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	15	0.00	15	0.00	15	0.00	15	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$15**	**0.00**	**$15**	**0.00**	**$15**	**0.00**	**$15**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - School Nutrition Services	**$378,677,351**	**0.00**	**$352,772,648**	**0.00**	**$352,772,648**	**0.00**	**$331,320,163**	**0.00**	**$331,320,163**	**0.00**	**$331,320,163**	**0.00**	**$331,320,163**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Urban Teaching Program

Page 198 **Section 2.065**

This section provides funding for Teach for America, which recruits individuals nationwide to teach in underserved schools and school districts in Kansas City and St. Louis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($300,000) GR PSD reduction of one-time funds added in the FY2025 budget for the Urban Teaching Program

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.065														
Urban Teaching Program - 110030B														
Core														
General Revenue	**2,000,000**	**0.00**	**1,700,000**	**0.00**	**1,700,000**	**0.00**	**1,700,000**	**0.00**	**1,700,000**	**0.00**	**1,700,000**	**0.00**	**1,700,000**	**0.00**
Program-Specific	2,000,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00	1,700,000	0.00
Total	**$2,000,000**	**0.00**	**$1,700,000**	**0.00**	**$1,700,000**	**0.00**	**$1,700,000**	**0.00**	**$1,700,000**	**0.00**	**$1,700,000**	**0.00**	**$1,700,000**	**0.00**
Teach for America - NOP.HS.047														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**
Total - Urban Teaching Program	**$2,000,000**	**0.00**	**$1,700,000**	**0.00**	**$1,700,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
BLOC KC – New Decision Item

Section 2.067

This section provides funding for a non-profit organization in Kansas City that is committed to sustaining and retaining black male educators by fostering engagement beyond the classroom; this program emphasizes mentorship, tutoring, and community leadership as essential tools to strengthen identity, build trust, and cultivate meaningful connections within school communities, ultimately supporting the success and longevity of black male educators in the education system.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $100,000 GR PSD for BLOC KC

Conference:
Same as Senate – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.067														
BLOC - 110263B														
BLOC KC - NOP.SN.154														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - BLOC	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pro-Social Education Training (eMINTS) – New Decision Item

Section 2.068

This section provides funding for a non-profit organization in Columbia, MO, which advance student success by transforming the educator at any level through professional development that is focused on authentic learning, building community, and using high-quality lesson design, and powered by innovative technology, for statewide prosocial education training initiatives for school districts and charter schools.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $500,000 GR PSD for Pro-Social Education Training

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $500,000 GR PSD for Pro-Social Education Training NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.068														
Pro-Social Education Training - 110264B														
Pro-Social Ed Train eMINTS - NOP.SN.158														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**
Total - Pro-Social Education Training	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
K-3 Reading Assessment Program

Page 289 **Section 2.070**

This section provides funding for a reading assessment program, which will identify students at risk for dyslexia and related disorders at an early age.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.070														
K3 Reading Assessment - 110034B														
Core														
General Revenue	**400,000**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**
Expense & Equipment	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00	290,000	0.00
Program-Specific	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00	110,000	0.00
Total	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**
Total - K3 Reading Assessment	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Literacy Coaches – New Decision Item

Page 390 **Section 2.071**

This section provides funding for a training program that provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in literacy through Language Essentials for Teachers of Reading and Spelling (LETRS). This program is currently funded with Elementary and Secondary School Emergency Relief (ESSER) II and ESSER III funds which are expiring.

Legal Basis: Section 161.241 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $5,301,000 GR PSD for literacy coaches

Governor:
New Decision Item modified to $3,000,000 GR PSD for literacy coaches

House:
New Decision Item was recommended in a different budget unit.

Senate:
Same as Department – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.071														
Literacy Coaches - 110227B														
Literacy Coaches - NOP.11B.005														
General Revenue	**0**	**0.00**	**5,301,000**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**5,301,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	5,301,000	0.00	3,000,000	0.00	0	0.00	5,301,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$5,301,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$5,301,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

Senate Bill (SB) 681 (2022) Section 161.241 states: “Subject to appropriation, the department of elementary and secondary education shall recruit and employ quality teacher trainers with expertise in reading instruction and provide opportunities for evidence-based professional development in reading instruction available for all active teachers.” Prior to the passage of SB 681, Department of Elementary and Secondary Education (DESE) started the Language Essentials for Teachers of Reading and Spelling (LETRS) training program including the contracting of quality teacher trainers to provide literacy instruction professional development.

DESE began contracting with the area Regional Professional Development Centers (RPDC) and the Southwest Center to provide literacy teacher trainers in May 2021. This initiative provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in literacy through LETRS training. This training is a two-year process that includes two volumes of training. Currently, these contracts are funded through federal relief funds (ESSER II and III) which are expiring. DESE is seeking general revenue to replace these federal funds and continue the program.

DESE has specific requirements for these coaches to ensure quality and accountability in the program. Some of these requirements include face to face training and bridge to practice on top of the individual and online learning; monthly meetings where coaches share processes, discuss accountability and planning; and consistent training across the RPDCs. This helps to ensure that students receive the same quality evidence-based reading instruction across the state.

The current level of need for LETRS training will continue for at least the next five years. The goal for training 15,000 teachers in LETRS was targeted to K-3 classroom teachers. DESE knows that every K-5 educator needs LETRS training, as well. This includes, special education teachers, reading interventionists, fourth and fifth grade classroom teachers, and district literacy coaches. Teachers will need support as they shift the learning from LETRS into practice, analyze student foundational reading assessment data, determine next steps of instruction based on data, and support in effective evidence-based reading intervention for students receiving Reading Success Plans. In addition, these coaches have just begun to provide desperately needed support to middle school and high school teachers. The number of students that need support in evidence-based reading development in these grade levels is still high, and these teachers have not had the opportunity yet to engage in evidence-based reading instruction practices that are relevant to this grade level. Furthermore, the literacy coaches are also working to train school administrators in evidence-based reading instruction, including the systems and practices that need to be in place to support sustainability and fidelity of evidence-based practices throughout the district.

When considering the actions of other states moving in the direction of evidence-based reading instruction support via literacy coaches, in the 2022-23 school year, Mississippi deployed 52 literacy coaches to 86 public schools throughout the state. Louisiana proposes to increase state literacy coaches to up to 150 state funded literacy coach positions to support 771 school districts. Arkansas has deployed at least 120 state literacy coaches to provide direct coaching and professional learning to all K-3 teachers in high need schools.

One of the most impactful support options for teachers is a highly trained, effective literacy coach. Maintaining the current level of state literacy coach support is critical to the improvement in literacy instruction grounded in the science of reading and, ultimately, the improvement in student literacy performance.

Total - Literacy Coaches	**$0**	**0.00**	**$5,301,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$5,301,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Elementary Literacy – New Decision Item

Page 393 **Section 2.072**

This section provides grants to local education agencies (LEAs) for home reading programs. The LEAs are required to match funds. LEAs will work with nonprofit organizations to provide the program that meets the conditions of being an evidence-based program consisting of books (selected by the student) that are mailed to students in grades kindergarten to grade five.

Legal Basis: Section 161.239 RSMo.
Funding Source: General Revenue (1101) and Elementary Literacy Fund (1314)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $5,000,000 GR Transfer Authority and $5,000,000 OTHER PSD for Elementary Literacy

Governor:
New Decision Item was not recommended.

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.072														
Elementary Literarcy Program - 110246B														
Transfer - Elementary Literacy - NOP.11B.030														
General Revenue	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Transfers	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**
This transfer appropriation is needed to fund the Elementary Literacy Fund as established by Senate Bill 727, Section 161.239.2 RSMo.														
Elementary Literacy Program - NOP.11B.036														
Other Funds	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Program-Specific	0	0.00	5,000,000	0.00	0	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**	**$5,000,000**	**0.00**

In 2024 the Missouri Legislature passed SB 727 which included the new Elementary Literacy Fund and Program in Section 161.239. This bill created the Elementary Literacy Fund with up to $5,000,000 to be appropriated to provide grants to local education agencies (LEAs) for home reading programs. LEAs will be required to match funds granted in this program. LEAs will work with nonprofit organizations to provide the program that meets the conditions of being an evidence-based program consisting of books (selected by the student) that are mailed to students in grades kindergarten to grade five.

The nonprofit organization shall
(1) provide weekly notifications to parents to increase family and parental engagement;
(2) provide 6-9 new books for students to keep;
(3) build on pedagogical principles to improve reading comprehension;
(4) include a customizable portal to analyze individual student progress;
(5) collect and distribute data regarding the program;
(6) provide summary data to general assembly and DESE;
(7) secure matching funds from LEA; and
(8) ensure the combined total cost including matching funds from LEA does not exceed $60 per student, per semester.

Total - Elementary Literarcy Program	**$0**	**0.00**	**$10,000,000**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
aSTEAM Village

Page 300

This section provides funding for a nonprofit organization located in Kansas City that focuses on engaging students, families, and educators in science, technology, engineering, arts, and math (STEAM) pathways to facilitate career and education readiness for participation in the 21st Century economy of today and tomorrow.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($100,000) GR PSD reduction of one-time funds added in the FY2025 budget for aSTEAM Village

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.073														
Asteam Village - 110242B														
Core														
General Revenue	**100,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Asteam Village	**$100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Rabbit Hole – New Decision Item

Section 2.073

This section provides funding for lead and asbestos abatement at a museum experience, located in North Kansas City, which creates a living culture around literature, accessible to all, that will nourish, empower, and inspire the reading lives of children and adults.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $400,000 GR PSD for lead and asbestos abatement at the Rabbit Hole

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $400,000 GR PSD for Rabbit Hole NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.073														
Rabbit Hole - 110265B														
Rabbit Hole - NOP.SN.164														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$0**	**0.00**
Total - Rabbit Hole	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
KidSmart – New Decision Item

Section 2.074

This section provides funding for a non-profit organization in St. Louis County, for renovation and improvements of an educational supply store that is used as the operational hub for supply chain activities related to the weekly distribution of schools supplies and educational resources, provided that local matching funds be provided on a 50/50 state/local basis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $1,250,000 GR PSD for renovation and improvements at KidSmart

Conference:
New Decision Item modified to $1,000,000 GR PSD for renovation and improvements at KidSmart

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.074														
KidSmart - 110266B														
KidSmart - NOP.SN.165														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,250,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,250,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,250,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - KidSmart	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,250,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Evidence-based Reading Spending Authority

Page 294 **Section 2.075**

This section provides funding to reimburse school districts and charters for costs associated with reading assessments, designated reading programs, supplies, and other reading materials.

Legal Basis: Section 161.241 RSMo.
Funding Source: Evidence-based Reading Instruction Program Fund (1214)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($8,000,000) OTHER PSD reduction of excess authority
Core reduction: ($3,000,000) OTHER PSD reduction to fund Literacy Coaches New Decision Item

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.075														
Evidence-Based Reading Instctn - 110036B														
Core														
Other Funds	**25,000,000**	**0.00**	**25,000,000**	**0.00**	**25,000,000**	**0.00**	**14,000,000**	**0.00**	**14,000,000**	**0.00**	**14,000,000**	**0.00**	**14,000,000**	**0.00**
Program-Specific	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00	14,000,000	0.00
Total	**$25,000,000**	**0.00**	**$25,000,000**	**0.00**	**$25,000,000**	**0.00**	**$14,000,000**	**0.00**	**$14,000,000**	**0.00**	**$14,000,000**	**0.00**	**$14,000,000**	**0.00**
Total - Evidence-Based Reading Instctn	**$25,000,000**	**0.00**	**$25,000,000**	**0.00**	**$25,000,000**	**0.00**	**$14,000,000**	**0.00**	**$14,000,000**	**0.00**	**$14,000,000**	**0.00**	**$14,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Literacy Coaches – New Decision Item

Page 390 **Section 2.076**

This section provides funding for a training program that provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in literacy through Language Essentials for Teachers of Reading and Spelling (LETRS). This program is currently funded with Elementary and Secondary School Emergency Relief (ESSER) II and ESSER III funds which are expiring.

Legal Basis: Section 161.241 RSMo.
Funding Source: Evidence-based Reading Instruction Program Fund (1214)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item was recommended in a different budget unit.

Governor:
New Decision Item was recommended in a different budget unit.

House:
New Decision Item: $3,000,000 OTHER PSD for literacy coaches

Senate:
New Decision Item was recommended in a different budget unit.

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.076														
Literacy Coaches LETRS - 110254B														
Literacy Coaches - NOP.11B.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**

Senate Bill (SB) 681 (2022) Section 161.241 states: “Subject to appropriation, the department of elementary and secondary education shall recruit and employ quality teacher trainers with expertise in reading instruction and provide opportunities for evidence-based professional development in reading instruction available for all active teachers.” Prior to the passage of SB 681, Department of Elementary and Secondary Education (DESE) started the Language Essentials for Teachers of Reading and Spelling (LETRS) training program including the contracting of quality teacher trainers to provide literacy instruction professional development.

DESE began contracting with the area Regional Professional Development Centers (RPDC) and the Southwest Center to provide literacy teacher trainers in May 2021. This initiative provides educators with support by assisting districts in the development and implementation of effective instructional methods, assessments, and activities to improve academic performance in literacy through LETRS training. This training is a two-year process that includes two volumes of training. Currently, these contracts are funded through federal relief funds (ESSER II and III) which are expiring. DESE is seeking general revenue to replace these federal funds and continue the program.

DESE has specific requirements for these coaches to ensure quality and accountability in the program. Some of these requirements include face to face training and bridge to practice on top of the individual and online learning; monthly meetings where coaches share processes, discuss accountability and planning; and consistent training across the RPDCs. This helps to ensure that students receive the same quality evidence-based reading instruction across the state.

The current level of need for LETRS training will continue for at least the next five years. The goal for training 15,000 teachers in LETRS was targeted to K-3 classroom teachers. DESE knows that every K-5 educator needs LETRS training, as well. This includes, special education teachers, reading interventionists, fourth and fifth grade classroom teachers, and district literacy coaches. Teachers will need support as they shift the learning from LETRS into practice, analyze student foundational reading assessment data, determine next steps of instruction based on data, and support in effective evidence-based reading intervention for students receiving Reading Success Plans. In addition, these coaches have just begun to provide desperately needed support to middle school and high school teachers. The number of students that need support in evidence-based reading development in these grade levels is still high, and these teachers have not had the opportunity yet to engage in evidence-based reading instruction practices that are relevant to this grade level. Furthermore, the literacy coaches are also working to train school administrators in evidence-based reading instruction, including the systems and practices that need to be in place to support sustainability and fidelity of evidence-based practices throughout the district.

When considering the actions of other states moving in the direction of evidence-based reading instruction support via literacy coaches, in the 2022-23 school year, Mississippi deployed 52 literacy coaches to 86 public schools throughout the state. Louisiana proposes to increase state literacy coaches to up to 150 state funded literacy coach positions to support 771 school districts. Arkansas has deployed at least 120 state literacy coaches to provide direct coaching and professional learning to all K-3 teachers in high need schools.

One of the most impactful support options for teachers is a highly trained, effective literacy coach. Maintaining the current level of state literacy coach support is critical to the improvement in literacy instruction grounded in the science of reading and, ultimately, the improvement in student literacy performance.

Total - Literacy Coaches LETRS	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Tutoring and Educational Enrichment

Page 305 **Section 2.078**

This section provides funding for educational enrichment, tutoring, and support in STEM areas serving underserved and low-income students in Kansas City.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:

Core reduction: ($250,000) GR PSD reduction of one-time funds added in the FY2025 budget for Tutoring and Educational Enrichment

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

Governor Veto:

Vetoed: $250,000 GR PSD for Tutoring and Educational Enrichment NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.078														
Tutoring & Edu Enrichment - 110057B														
Core														
General Revenue	**250,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	250,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Tutor and Ed Enrichment - NOP.SN.167														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**
Total - Tutoring & Edu Enrichment	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
STEM Career Awareness Transfer Authority

Page 310 **Section 2.080**

This section provides transfer authority of General Revenue to the STEM Career Awareness Program Fund, which will be used to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum.

Legal Basis: Section 161.261 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.080														
Stem Awareness Trf - 110037B														
Core														
General Revenue	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**
Transfers	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00
Total	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**
Total - Stem Awareness Trf	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Competency-Based Education Spending Authority

Page 457

This section provides funding for the purpose of providing competency-based education programs.

Legal Basis: Section 161.380 RSMo.
Funding Source: Competency-Based Education Grant Program Fund (1215)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,000,000) OTHER PSD reduction from fully expending program funds in FY2024

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.085														
Competency-Based Education - 110040B														
Core														
Other Funds	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Competency-Based Education	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
STEM Career Awareness Program Spending Authority

Page 315 **Section 2.085**

This section provides funding to introduce students in grades six through eight to information regarding STEM careers and technology through the use of an online-based STEM curriculum. The State Board of Education would be required to contract with a private or not-for-profit vendor to deliver the program material through a competitive bid process.

Legal Basis: Section 161.261 RSMo.
Funding Source: STEM Career Awareness Program Fund (1997)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.085														
Stem Awareness - 110038B														
Core														
Other Funds	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**	**370,000**	**0.00**
Expense & Equipment	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00	370,000	0.00
Total	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**
Total - Stem Awareness	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**	**$370,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri STEM Initiative – New Decision Item

Section 2.086

This section provides funding for a not-for-profit organization for the design, supplies, machines, furniture, training, and curriculum for a turn-key program focused on STEM with a three-pronged approach with schools, business, and state buy-in, provided that up to a total of ten grants are awarded and that local matching funds be provided on a 50/50 state/local basis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $700,000 GR PSD for Missouri STEM Initiative

Senate:
New Decision Item was not recommended.

Conference:
New Decision Item modified to $500,000 GR PSD for Missouri STEM Initiative

Governor Veto:
Vetoed: $500,000 GR PSD for Missouri STEM Initiative NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.086														
MO Stem Initiative - 110235B														
MO STEM Initiative - NOP.HS.161														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**700,000**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	700,000	0.00	0	0.00	500,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**
Total - MO Stem Initiative	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Computer Science Education Transfer Authority

Page 325 **Section 2.090**

This section provides transfer authority of General Revenue to the Computer Science Education Fund, which will be used to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.090														
Computer Science Edu Transfer - 110041B														
Core														
General Revenue	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**
Transfers	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Total	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**
Total - Computer Science Edu Transfer	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Computer Science Administration

Page 320 **Section 2.095**

This section provides funding for Computer Science Administration.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.095														
Computer Science Admin - 110199B														
Core														
General Revenue	**65,873**	**1.00**	**65,873**	**1.00**	**65,873**	**1.00**	**65,873**	**1.00**	**65,873**	**1.00**	**65,873**	**1.00**	**65,873**	**1.00**
Personal Services	53,459	1.00	53,459	1.00	53,459	1.00	53,459	1.00	53,459	1.00	53,459	1.00	53,459	1.00
Expense & Equipment	12,414	0.00	12,414	0.00	12,414	0.00	12,414	0.00	12,414	0.00	12,414	0.00	12,414	0.00
Total	**$65,873**	**1.00**	**$65,873**	**1.00**	**$65,873**	**1.00**	**$65,873**	**1.00**	**$65,873**	**1.00**	**$65,873**	**1.00**	**$65,873**	**1.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,048**	**0.00**	**0**	**0.00**	**1,048**	**0.00**	**1,048**	**0.00**	**1,048**	**0.00**
Personal Services	0	0.00	0	0.00	1,048	0.00	0	0.00	1,048	0.00	1,048	0.00	1,048	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,048**	**0.00**	**$0**	**0.00**	**$1,048**	**0.00**	**$1,048**	**0.00**	**$1,048**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**95**	**0.00**	**95**	**0.00**	**95**	**0.00**	**95**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	95	0.00	95	0.00	95	0.00	95	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$95**	**0.00**	**$95**	**0.00**	**$95**	**0.00**	**$95**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**536**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	536	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$536**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**256**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	256	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$256**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Computer Science Admin	**$65,873**	**1.00**	**$65,873**	**1.00**	**$66,921**	**1.00**	**$66,760**	**1.00**	**$67,016**	**1.00**	**$67,016**	**1.00**	**$67,016**	**1.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Computer Science Education Spending Authority

Page 311 **Section 2.095**

This section provides funding to award grants to eligible entities to provide teacher professional development programs related to computer science.

Legal Basis: Section 170.018 RSMo.
Funding Source: Computer Science Education Fund (1423)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.095														
Computer Science Education - 110042B														
Core														
Other Funds	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**	**450,000**	**0.00**
Program-Specific	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Total	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**
Total - Computer Science Education	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**	**$450,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
WeCode KC

Section 2.096

This section provides funding for a nonprofit organization, located in Kansas City, which provides computer training technology certificates and robotics for ages seven through seventeen.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

This was a Governor Veto of $250,000 in the FY2025 budget cycle.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.096														
Wecode Kc - 110200B														
WeCode KC - NOP.SN.169														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**
Total - Wecode Kc	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Varsity Tutor – New Decision Item

Section 2.097

This section provides funding for a vendor contract with a company or with companies to deliver live video-based high-dosage tutoring to elementary school students enrolled in Missouri public school, provided that DESE will select the local education agencies (LEAs) that will participate; students whose reading assessments indicate that they are not reading on grade level will be eligible to participate; any company with which DESE contracts for this program shall be a company based in the United States that has been in operation for at least 10 years; that has experience delivering high-dosage tutoring to students across the United States, including in Missouri; and has the capacity to deliver high-dosage tutoring at scale.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $5,000,000 GR PSD for Varsity Tutor

Senate:
New Decision Item was not recommended.

Conference:
New Decision Item modified to $2,500,000 GR PSD for Varsity Tutor

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.097														
Varsity Tutor - 110253B														
Varsity Tutor - NOP.HS.052														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**
Total - Varsity Tutor	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Black Men Read Program – New Decision Item

Section 2.098

This section provides funding for a nonprofit organization that engages solely men and fathers that operates a tutoring (reading) literacy program focused on underserved youth in St. Louis.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $400,000 GR PSD for the Black Men Read Program

Conference:
Same as Senate – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.098														
Black Men Read Program - 110267B														
Math and Science Tutor - NOP.SN.172														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	400,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**
Total - Black Men Read Program	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Tolliver Family Foundation – School Improvements for St. Agnes – New Decision Item

Section 2.099

This section provides funding for a non-profit organization, which aims to be a light and true conduit of change for all people in the communities they serve through signature programming and grant making, to provide funding for school improvements at St. Agnes.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $400,000 GR PSD for school improvements at St. Agnes

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $400,000 GR PSD for Tolliver Family Foundation – School Improvements for St. Agnes NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.099														
School Improvements St. Agnes - 110268B														
School Improve St Agnes - NOP.SN.173														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**400,000**	**0.00**	**400,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00	400,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$0**	**0.00**
Total - School Improvements St. Agnes	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**	**$400,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School District Trust Fund

Page 85 **Section 2.100**

This section provides capacity for the distribution of the one cent statewide general sales tax that is credited to the School District Trust Fund. The funds are distributed to school districts on an equal amount per weighted average daily attendance to supply needed revenue for salaries and operating expenses.

Legal Basis: Sections 144.701 and 163.087 RSMo.
Funding Source: School District Trust Fund (1688)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.100														
School District Trust Fund - 110044B														
Core														
Other Funds	**1,306,961,000**	**0.00**	**1,306,961,000**	**0.00**	**1,306,961,000**	**0.00**	**1,306,961,000**	**0.00**	**1,306,961,000**	**0.00**	**1,306,961,000**	**0.00**	**1,306,961,000**	**0.00**
Program-Specific	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00	1,306,961,000	0.00
Total	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**
Total - School District Trust Fund	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**	**$1,306,961,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Scholars and Fine Arts Academies

Page 462 **Section 2.105**

This section provides state funds to academic programs for gifted students from across the state. The Missouri Scholars Academy and the Missouri Fine Arts Academy are both three-week residential programs.

Legal Basis: Section 161.092 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: $250,000 GR PSD for Missouri Scholars and Fine Arts Academies NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.105														
Scholars & Fine Arts Academies - 110046B														
Core														
General Revenue	**850,000**	**0.00**	**850,000**	**0.00**	**850,000**	**0.00**	**850,000**	**0.00**	**850,000**	**0.00**	**850,000**	**0.00**	**850,000**	**0.00**
Program-Specific	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00	850,000	0.00
Total	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**
MO Scholars and Fine Art - NOP.SN.174														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**
Total - Scholars & Fine Arts Academies	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**	**$850,000**	**0.00**	**$1,100,000**	**0.00**	**$1,100,000**	**0.00**	**$850,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Arts as Mentorship – New Decision Item

Section 2.107

This section provides funding for a youth arts program expansion for a non-profit organization in Kansas City, which stewards a comprehensive ecosystem that develops young artists personally and professionally through mentorship, mental health support, creative workforce pipelines, and community care.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $198,000 GR PSD for Arts as Mentorship

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $198,000 GR PSD for Arts as Mentorship NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.107														
Arts as Mentorship in KC - 110269B														
Arts as Mentorship - NOP.SN.175														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**198,000**	**0.00**	**198,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	198,000	0.00	198,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$198,000**	**0.00**	**$198,000**	**0.00**	**$0**	**0.00**
Total - Arts as Mentorship in KC	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$198,000**	**0.00**	**$198,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Mental Health Coordinator

Page 336 **Section 2.110**

This section provides funding for a mental health coordinator.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.110														
Mental Health Coordinator - 110055B														
Core														
General Revenue	**109,743**	**1.00**	**109,743**	**1.00**	**109,743**	**1.00**	**109,743**	**1.00**	**109,743**	**1.00**	**109,743**	**1.00**	**109,743**	**1.00**
Personal Services	89,743	1.00	89,743	1.00	89,743	1.00	89,743	1.00	89,743	1.00	89,743	1.00	89,743	1.00
Expense & Equipment	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
Total	**$109,743**	**1.00**	**$109,743**	**1.00**	**$109,743**	**1.00**	**$109,743**	**1.00**	**$109,743**	**1.00**	**$109,743**	**1.00**	**$109,743**	**1.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,618**	**0.00**	**0**	**0.00**	**1,618**	**0.00**	**1,618**	**0.00**	**1,618**	**0.00**
Personal Services	0	0.00	0	0.00	1,618	0.00	0	0.00	1,618	0.00	1,618	0.00	1,618	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,618**	**0.00**	**$0**	**0.00**	**$1,618**	**0.00**	**$1,618**	**0.00**	**$1,618**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**24**	**0.00**	**24**	**0.00**	**24**	**0.00**	**24**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	24	0.00	24	0.00	24	0.00	24	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$24**	**0.00**	**$24**	**0.00**	**$24**	**0.00**	**$24**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**752**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	752	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$752**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**433**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	433	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$433**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Mental Health Coordinator	**$109,743**	**1.00**	**$109,743**	**1.00**	**$111,361**	**1.00**	**$110,952**	**1.00**	**$111,385**	**1.00**	**$111,385**	**1.00**	**$111,385**	**1.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Safe and Drug Free School – New Decision Item

Section 2.113

This section provides funding to the Missouri School Boards' Association for supporting safe schools programs, including development, review, and practice of Emergency Operations Plans utilizing all-hazards approach, with consideration for the needs of students with disabilities; for utilization of an online customizable Emergency Operations Plans tool; for providing incident command system and structure training; for cyber and artificial intelligence (AI) treat management; and for resources and training related to physical site assessments.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $1,000,000 GR PSD for Safe and Drug Free School

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $500,000 GR PSD partial veto for Safe and Drug Free School NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.113														
MSBA Safe and Drug Free School - 110270B														
MSBA Safe and Drug Free - NOP.SN.176														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$500,000**	**0.00**
Total - MSBA Safe and Drug Free School	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Critical Needs – School Safety Training Grants

Page 472 **Section 2.115**

This section provides state funds to support statewide training efforts in school safety. Grants will establish safe school programs addressing active shooter response training, school safety coordinators, school bus safety, crisis management, and other similar measures. Grants will be distributed by a statewide education organization whose directors consist entirely of public school board members.

Legal Basis: Section 160.530 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.115														
Critical Needs - 110047B														
Core														
General Revenue	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
Total - Critical Needs	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Recovery High School

Page 467 **Section 2.117**

This section provides funding for the creation of a recovery high school.

Legal Basis: Section 167.850, RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($500,000) OTHER PSD reduction of one-time funds added in the FY2025 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.117														
Recovery High School - 110204B														
Core														
Other Funds	**500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Recovery High School - NOP.SN.265														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**
Total - Recovery High School	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Virtual Education

Page 477 **Section 2.120**

The Missouri Course Access and Virtual School Program (MOCAP) offers students, in grades kindergarten through twelfth, equitable access to a wide range of courses and interactive online learning that is neither time nor place dependent. Funds are used to maintain the program and contract with courseware evaluation firms to ensure course alignment and web accessibility.

Legal Basis: Sections 161.670, 162.1250, and 167.121 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.120														
Virtual Education - 110059B														
Core														
General Revenue	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Expense & Equipment	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00	165,500	0.00
Program-Specific	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00	34,500	0.00
Other Funds	**389,778**	**0.00**	**389,778**	**0.00**	**389,778**	**0.00**	**389,778**	**0.00**	**389,778**	**0.00**	**389,778**	**0.00**	**389,778**	**0.00**
Expense & Equipment	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00	160,278	0.00
Program-Specific	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00	229,500	0.00
Total	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**
Total - Virtual Education	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**	**$589,778**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School District Bond Fund

Page 90 **Section 2.125**

This section provides for the capacity to fund payment of school district costs related to school district bonds issuance, created by SB 301 (1995). This legislation authorizes the Missouri Health and Education Facilities Authority (MOHEFA) to issue bonds for capital projects for participating school districts. Gaming proceeds are transferred into this fund.

Legal Basis: Sections 164.303, 360.106, and 360.111 RSMo.
Funding Source: School District Bond Fund (1248)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.125														
School District Bonds - 110060B														
Core														
Other Funds	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**
Program-Specific	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
Total	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**
Total - School District Bonds	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Broadband

Page 30

This section provides spending authority from the School Broadband Fund, which is used to match federal dollars under the E-Rate Program. The E-Rate Program is administered by the Federal Communications Commission (FCC) to help improve local schools' and libraries' telecommunication infrastructure and connectivity. The goal of the broadband internet access initiative is to close the fiber gap in State's public education by assisting districts in obtaining high-speed, fiber-optic connections to the school buildings.

Legal Basis: 47 CFR 54.505
Funding Source: School Broadband Fund (1208)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($150,000) OTHER PSD reduction for program ending

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.130														
School Broadband - 110068B														
Core														
Other Funds	**150,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	150,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$150,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - School Broadband	**$150,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Federal Grants and Donations

Page 137 **Section 2.130**

This section allows the department to receive and make use of federal grants and donations, as they become available during the fiscal year.

Legal Basis: House Bill 2
Funding Source: Vocational Rehabilitation Fund - Federal Fund (1104) and Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.130														
Federal Grants & Donations - 110064B														
Core														
Federal Funds	**6,050,642**	**0.00**	**6,050,642**	**0.00**	**6,050,642**	**0.00**	**6,050,642**	**0.00**	**6,050,642**	**0.00**	**6,050,642**	**0.00**	**6,050,642**	**0.00**
Personal Services	4,142	0.00	4,142	0.00	4,142	0.00	4,142	0.00	4,142	0.00	4,142	0.00	4,142	0.00
Expense & Equipment	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00	46,500	0.00
Program-Specific	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**
Pay Plan - SWO.GV.002														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**41**	**0.00**	**0**	**0.00**	**41**	**0.00**	**41**	**0.00**	**41**	**0.00**
Personal Services	0	0.00	0	0.00	41	0.00	0	0.00	41	0.00	41	0.00	41	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$41**	**0.00**	**$0**	**0.00**	**$41**	**0.00**	**$41**	**0.00**	**$41**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**303**	**0.00**	**303**	**0.00**	**303**	**0.00**	**303**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	303	0.00	303	0.00	303	0.00	303	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$303**	**0.00**	**$303**	**0.00**	**$303**	**0.00**	**$303**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
PayPlan half percent vacancy - SWO.HS.010														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**21**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	21	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$21**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Federal Grants & Donations	**$6,050,642**	**0.00**	**$6,050,642**	**0.00**	**$6,050,683**	**0.00**	**$6,050,966**	**0.00**	**$6,050,986**	**0.00**	**$6,050,986**	**0.00**	**$6,050,986**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Division of Learning Services Administration

Page 157 **Section 2.135**

The Division of Learning Services is responsible for all of the department's activities related to educational success of the students, educators, and schools. This division includes offices which manage quality schools, college and career readiness, special education, educator quality, adult learning and rehabilitative services, and data system management.

Legal Basis: Section 161.020 RSMo.
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.135														
Div Of Learning Services - 110069B														
Core														
General Revenue	**4,956,754**	**72.89**	**4,956,754**	**72.89**	**4,956,754**	**72.89**	**4,956,754**	**72.89**	**4,956,754**	**72.89**	**4,956,754**	**72.89**	**4,956,754**	**72.89**
Personal Services	4,562,097	72.89	4,562,097	72.89	4,562,097	72.89	4,562,097	72.89	4,562,097	72.89	4,562,097	72.89	4,562,097	72.89
Expense & Equipment	388,237	0.00	388,237	0.00	388,237	0.00	388,237	0.00	388,237	0.00	388,237	0.00	388,237	0.00
Program-Specific	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00	6,420	0.00
Federal Funds	**10,029,214**	**117.67**	**10,029,214**	**117.67**	**10,029,214**	**117.67**	**10,029,214**	**117.67**	**10,029,214**	**117.67**	**10,029,214**	**117.67**	**10,029,214**	**117.67**
Personal Services	7,557,169	117.67	7,557,169	117.67	7,557,169	117.67	7,557,169	117.67	7,557,169	117.67	7,557,169	117.67	7,557,169	117.67
Expense & Equipment	1,921,595	0.00	1,921,595	0.00	1,921,595	0.00	1,921,595	0.00	1,921,595	0.00	1,921,595	0.00	1,921,595	0.00
Program-Specific	550,450	0.00	550,450	0.00	550,450	0.00	550,450	0.00	550,450	0.00	550,450	0.00	550,450	0.00
Total	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**216,060**	**0.00**	**0**	**0.00**	**216,060**	**0.00**	**216,060**	**0.00**	**216,060**	**0.00**
Personal Services	0	0.00	0	0.00	216,060	0.00	0	0.00	216,060	0.00	216,060	0.00	216,060	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$216,060**	**0.00**	**$0**	**0.00**	**$216,060**	**0.00**	**$216,060**	**0.00**	**$216,060**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**286,111**	**0.00**	**0**	**0.00**	**286,111**	**0.00**	**286,111**	**0.00**	**286,111**	**0.00**
Personal Services	0	0.00	0	0.00	286,111	0.00	0	0.00	286,111	0.00	286,111	0.00	286,111	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$286,111**	**0.00**	**$0**	**0.00**	**$286,111**	**0.00**	**$286,111**	**0.00**	**$286,111**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,091**	**0.00**	**1,091**	**0.00**	**1,091**	**0.00**	**1,091**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,091	0.00	1,091	0.00	1,091	0.00	1,091	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,146**	**0.00**	**1,146**	**0.00**	**1,146**	**0.00**	**1,146**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,146	0.00	1,146	0.00	1,146	0.00	1,146	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,237**	**0.00**	**$2,237**	**0.00**	**$2,237**	**0.00**	**$2,237**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**120,813**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	120,813	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**157,149**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	157,149	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$277,962**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**21,940**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	21,940	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$21,940**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Div Of Learning Services	**$14,985,968**	**190.56**	**$14,985,968**	**190.56**	**$15,488,139**	**190.56**	**$15,288,107**	**190.56**	**$15,490,376**	**190.56**	**$15,490,376**	**190.56**	**$15,490,376**	**190.56**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Excellence in Education Fund

Page 168 **Section 2.135**

This revolving fund allows for the collection of revenue on a cost-recovery basis from workshops and conferences provided by the department to be used to support future workshops and conferences. Funds from the sale of certain reports, such as the annual Missouri School Directory, are deposited into the fund and utilized to produce the next year's report.

Legal Basis: House Bill 2
Funding Source: Excellence in Education Fund (1651)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.135														
Excellence Revolving Fund - 110070B														
Core														
Other Funds	**3,250,164**	**13.75**	**3,250,164**	**13.75**	**3,250,164**	**13.75**	**3,250,164**	**13.75**	**3,250,164**	**13.75**	**3,250,164**	**13.75**	**3,250,164**	**13.75**
Personal Services	930,749	13.75	930,749	13.75	930,749	13.75	930,749	13.75	930,749	13.75	930,749	13.75	930,749	13.75
Expense & Equipment	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00	2,149,415	0.00
Program-Specific	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00	170,000	0.00
Total	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**
Pay Plan - SWO.GV.002														
Other Funds	**0**	**0.00**	**0**	**0.00**	**35,147**	**0.00**	**0**	**0.00**	**35,147**	**0.00**	**35,147**	**0.00**	**35,147**	**0.00**
Personal Services	0	0.00	0	0.00	35,147	0.00	0	0.00	35,147	0.00	35,147	0.00	35,147	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$35,147**	**0.00**	**$0**	**0.00**	**$35,147**	**0.00**	**$35,147**	**0.00**	**$35,147**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**572**	**0.00**	**572**	**0.00**	**572**	**0.00**	**572**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	572	0.00	572	0.00	572	0.00	572	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$572**	**0.00**	**$572**	**0.00**	**$572**	**0.00**	**$572**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**19,978**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	19,978	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$19,978**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,534**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	4,534	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,534**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Excellence Revolving Fund	**$3,250,164**	**13.75**	**$3,250,164**	**13.75**	**$3,285,311**	**13.75**	**$3,275,248**	**13.75**	**$3,285,883**	**13.75**	**$3,285,883**	**13.75**	**$3,285,883**	**13.75**

*Does not include Supplementals.

Page 174 **Section 2.135**

This funding provides for personnel and operational costs to administer the Vocational Rehabilitation, Disability Determination, and Independent Living Centers Programs.

Legal Basis: Section 160.257 RSMo.
Funding Source: Vocational Rehabilitation Fund - Federal Fund (1104)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.135														
Adult Learning & Rehab Serv - 110071B														
Core														
Federal Funds	**42,535,145**	**658.20**	**42,535,145**	**658.20**	**42,535,145**	**658.20**	**42,535,145**	**658.20**	**42,535,145**	**658.20**	**42,535,145**	**658.20**	**42,535,145**	**658.20**
Personal Services	38,854,130	658.20	38,854,130	658.20	38,854,130	658.20	38,854,130	658.20	38,854,130	658.20	38,854,130	658.20	38,854,130	658.20
Expense & Equipment	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00	3,671,015	0.00
Program-Specific	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Total	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**
Pay Plan - SWO.GV.002														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**2,274,946**	**0.00**	**0**	**0.00**	**2,274,946**	**0.00**	**2,274,946**	**0.00**	**2,274,946**	**0.00**
Personal Services	0	0.00	0	0.00	2,274,946	0.00	0	0.00	2,274,946	0.00	2,274,946	0.00	2,274,946	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,274,946**	**0.00**	**$0**	**0.00**	**$2,274,946**	**0.00**	**$2,274,946**	**0.00**	**$2,274,946**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**19,534**	**0.00**	**19,534**	**0.00**	**19,534**	**0.00**	**19,534**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	19,534	0.00	19,534	0.00	19,534	0.00	19,534	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$19,534**	**0.00**	**$19,534**	**0.00**	**$19,534**	**0.00**	**$19,534**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,274,105**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,274,105	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,274,105**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**187,197**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	187,197	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$187,197**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Adult Learning & Rehab Serv	**$42,535,145**	**658.20**	**$42,535,145**	**658.20**	**$44,810,091**	**658.20**	**$44,015,981**	**658.20**	**$44,829,625**	**658.20**	**$44,829,625**	**658.20**	**$44,829,625**	**658.20**

*Does not include Supplementals.

Department of Elementary and Secondary Education
State Longitudinal Data System – New Decision Item

Page 164 **Section 2.140**

This section is for a federal grant the Department received for a State Longitudinal Data System initiative to improve its current infrastructure. The system will consolidate the Early Childhood and K-12 data in an infrastructure to allow interoperability and comparability of data among programs.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $1,849,907 FED ($1,540,490 PSD and $309,417 E&E) for the State Longitudinal Data System

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.140														
Statewide Longitudinal Data System - 110248B														
SLDS Federal Funding - NOP.11B.038														
Federal Funds	**0**	**0.00**	**1,849,907**	**0.00**	**1,849,907**	**0.00**	**1,849,907**	**0.00**	**1,849,907**	**0.00**	**1,849,907**	**0.00**	**1,849,907**	**0.00**
Expense & Equipment	0	0.00	309,417	0.00	309,417	0.00	309,417	0.00	309,417	0.00	309,417	0.00	309,417	0.00
Program-Specific	0	0.00	1,540,490	0.00	1,540,490	0.00	1,540,490	0.00	1,540,490	0.00	1,540,490	0.00	1,540,490	0.00
Total	**$0**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**

DESE has received a federal grant for a State Longitudinal Data System (SLDS) initiative to improve its current SLDS infrastructure. The SLDS Project emerged from a comprehensive planning process among the partners representing the DESE, the early childhood community, the Missouri Department of Higher Education and Workforce Development (DHEWD), and programs statewide. Missouri's longitudinal data is captured and stored across multiple state agencies.

The proposed enhancement aims to improve LEAs' access to data and streamline researchers' access to district data. It also aims to establish a standardized data model leveraging resources provided by the Common Education Data Standard (CEDS) initiative. This enhancement is expected to provide DESE with a significant return on investment by reducing data cleanup costs and streamlining ticket request management, potentially saving the department thousands of dollars annually.

Third-party vendor data includes the Assessment, College and Career Readiness (CCR), and Growth data which is received via flat files and stored in the proprietary databases. Improvements would include modernizing how these flat files are loaded and validated, implementing a data lake for raw data storage, and mapping the Assessment, CCR, and Growth data associated with the K-12 student level to the existing Common Education Data Standard (CEDS) data warehouse. This will result in consolidating our Early Childhood and K-12 data in a CEDS infrastructure to allow interoperability and comparability of data among programs.

Additionally, by adding the third-party data and providing secure access, DESE can provide access to the data for school districts, and in approved cases, research groups, and other State agencies. This will aid in the state's current P-20W initiative that was initiated in 2023. The P-20W initiative, "securely and privately connect statewide information from early childhood through K–12 education, postsecondary education, and the workforce enabling cross-sector data insights to help leaders answer pressing policy questions, direct resources, and better support individuals along their education and workforce journeys (DHEWD, Coordinating Board for Higher Education, September 13, 2023).

Growing DESE's range of services and resources is projected to positively impact:
1. Data access for researchers by providing restricted use data licenses and other mechanisms that facilitate research and answer agreed-upon policy questions. (Current data requests can take 4-6 weeks to be processed.)
2. The reduction of support costs for DESE's SLDS with a rules engine controlled by DESE.
3. The standardization and consolidation of PK-12 data.
4. DESE's partnership with DHEWD to complete the state's P-20W project by providing PK-12 data.
5. The training available to both DESE and LEAs.
6. Data-driven decisions to propel DESE's four strategic plan priority areas.
7. Data analytics performed by educational consortiums, the U.S. Department of Education, and other research entities.
8. LEAs' overall mission to provide quality education, create goals, and measure student success.

Total - Statewide Longitudinal Data System	**$0**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**	**$1,849,907**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Early Literacy Program

Page 341 **Section 2.145**

This funding provides for an early literacy program targeting third grade reading success in academically struggling school districts in grades pre-kindergarten through third grade.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.145														
Early Literacy Program - 110077B														
Core														
General Revenue	**455,000**	**0.00**	**455,000**	**0.00**	**455,000**	**0.00**	**455,000**	**0.00**	**455,000**	**0.00**	**455,000**	**0.00**	**455,000**	**0.00**
Program-Specific	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00	455,000	0.00
Total	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**
Total - Early Literacy Program	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**	**$455,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Blaque Freedom School

Page 147 **Section 2.147**

This section provides funding for a nonprofit organization, located in Kansas City, to provide a summer literacy enrichment program with goals to get children to their reading level and provide leadership development programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($100,000) GR PSD reduction of one-time funds added in the FY2025 budget for Blaque Freedom School

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.147														
Blaque Freedom School - 110206B														
Core														
General Revenue	**100,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Blaque Freedom School - NOP.SN.177														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Blaque Freedom School	**$100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Performance Based Assessment Program

Page 483 **Section 2.150**

The Missouri Assessment Program (MAP) includes the statewide performance-based system of student assessment that is required by state and federal law. The program provides a measure of student progress and performance related to the content in the Missouri Learning Standards. The funding will be used for all aspects of testing, including development.

Legal Basis: Every Student Succeeds Act and Section 160.514 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.150														
Performance Based Assessment - 110081B														
Core														
General Revenue	**8,272,212**	**0.00**	**8,272,212**	**0.00**	**8,272,212**	**0.00**	**8,272,212**	**0.00**	**8,272,212**	**0.00**	**8,272,212**	**0.00**	**8,272,212**	**0.00**
Expense & Equipment	7,997,212	0.00	7,997,212	0.00	7,997,212	0.00	7,997,212	0.00	7,997,212	0.00	7,997,212	0.00	7,997,212	0.00
Program-Specific	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00	275,000	0.00
Federal Funds	**5,740,038**	**0.00**	**5,740,038**	**0.00**	**5,740,038**	**0.00**	**5,740,038**	**0.00**	**5,740,038**	**0.00**	**5,740,038**	**0.00**	**5,740,038**	**0.00**
Expense & Equipment	3,540,038	0.00	3,540,038	0.00	3,540,038	0.00	3,540,038	0.00	3,540,038	0.00	3,540,038	0.00	3,540,038	0.00
Program-Specific	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00	2,200,000	0.00
Other Funds	**4,011,255**	**0.00**	**4,011,255**	**0.00**	**4,011,255**	**0.00**	**4,011,255**	**0.00**	**4,011,255**	**0.00**	**4,011,255**	**0.00**	**4,011,255**	**0.00**
Expense & Equipment	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00	4,011,255	0.00
Total	**$18,023,505**	**0.00**	**$18,023,505**	**0.00**	**$18,023,505**	**0.00**	**$18,023,505**	**0.00**	**$18,023,505**	**0.00**	**$18,023,505**	**0.00**	**$18,023,505**	**0.00**
Performance Based Assessments - NOP.11B.011														
General Revenue	**0**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**
Expense & Equipment	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00
Federal Funds	**0**	**0.00**	**2,059,962**	**0.00**	**2,059,962**	**0.00**	**2,059,962**	**0.00**	**2,059,962**	**0.00**	**2,059,962**	**0.00**	**2,059,962**	**0.00**
Expense & Equipment	0	0.00	2,059,962	0.00	2,059,962	0.00	2,059,962	0.00	2,059,962	0.00	2,059,962	0.00	2,059,962	0.00
Other Funds	**0**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**
Expense & Equipment	0	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00	300,000	0.00
Total	**$0**	**0.00**	**$3,059,962**	**0.00**	**$3,059,962**	**0.00**	**$3,059,962**	**0.00**	**$3,059,962**	**0.00**	**$3,059,962**	**0.00**	**$3,059,962**	**0.00**
This increase is needed to restore funding to FY24 levels to fund the assessment program federally required by Title II, Part B, Elementary and Secondary Education Act (ESEA.) It includes the development, administration, scoring and reporting of the student performance and academic standards including grade levels assessments (English Language Arts (ELA) and math in grades 3-8 and science in grades 5 and 8), end of course assessments (ELA, math, science, and social studies), English Language proficiency, and alternate assessments for students with severe cognitive disabilities. The combination of these assessments meets the federal ESEA requirements, and the state requirements found in RSMo 160.518 and 170.011. Federal regulations require the testing of at least 95% of the students. The results generate information that contributes to the school accountability report card found in RSMo 160.522.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**43**	**0.00**	**43**	**0.00**	**43**	**0.00**	**43**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	43	0.00	43	0.00	43	0.00	43	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$43**	**0.00**	**$43**	**0.00**	**$43**	**0.00**	**$43**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Performance Based Assessment	**$18,023,505**	**0.00**	**$21,083,467**	**0.00**	**$21,083,467**	**0.00**	**$21,083,510**	**0.00**	**$21,083,510**	**0.00**	**$21,083,510**	**0.00**	**$21,083,510**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Pathways for Instructionally Embedded Assessment (PIE)

Page 492 **Section 2.150**

This is a federal grant to address the challenge of providing technically sound assessments aligned to rigorous academic standards that also provide timely data to teachers, allowing for early intervention to address potential achievement gaps.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.150														
Pie - 110207B														
Core														
Federal Funds	**767,585**	**0.00**	**767,585**	**0.00**	**767,585**	**0.00**	**767,585**	**0.00**	**767,585**	**0.00**	**767,585**	**0.00**	**767,585**	**0.00**
Program-Specific	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00	767,585	0.00
Total	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**
Total - Pie	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**	**$767,585**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Bootheel Technical Training Center

Page 353

This section provides funding for a technical training center located in Dexter, Missouri for the expansion of building-space for workforce development programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:

Core reduction: ($1,100,000) GR PSD reduction of one-time funds added in the FY2025 budget for Bootheel Technical Training Center

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

Same as Department – no additional core changes

Conference:

Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.153														
Bootheel Tech Training Cntr - 110243B														
Core														
General Revenue	**1,100,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Bootheel Tech Training Cntr	**$1,100,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Innovative Assessment Demonstration Authority (IADA) – New Decision Item

Page 497 **Section 2.155**

The Department was selected for funding for a Competitive Grants for State Assessment (CGSA), with the purpose to enhance the quality of their assessment system to better measure the academic achievement of students. This is a two-year grant from 10/1/2024 to 9/30/2026 totaling $995,587.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $500,000 FED ($450,000 E&E and $50,000 PSD) for the Innovative Assessment Demonstration Authority

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.155														
IADA - 110249B														
Innovative Assmt Demo-IADA - NOP.11B.053														
Federal Funds	**0**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Expense & Equipment	0	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
Program-Specific	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**

The Department of Elementary and Secondary Education was selected for funding a Competitive Grants for State Assessment (CGSA). The CGSA program, which is part of the Elementary and Secondary Education Act of 1965 (ESEA), helps States enhance the quality of their assessment system to better measure the academic achievement of elementary and secondary school students. This grant is an Innovative Assessment Demonstration Authority (IADA) grant to assist states in fostering high-quality, innovative assessments. After the demonstration ends and with the results gathered during the grant, DESE may submit a waiver to the feds requesting the use of other assessments besides those currently required by the federal government.

Following are the areas DESE intends to use these funds:

Success Ready Student Assessment (SRSA) Item Pool Field Testing: In anticipation of updating its MAP with formative or interim assessment tools, MO DESE has commissioned the creation of test questions aligned to the Missouri learning standards. These questions, of various types, will be used in the initial piloted versions of the SRSA. During the Spring of 2025, MO DESE intends to field test these questions which could eventually be used to build a replacement for MAP assessments.

SRSA Pilot Administration: MO DESE plans for the initial administration of SRSA (which may include questions from the field testing) to LEAs participating in the pilot in the 2025-26 school year, coinciding with the initial year under IADA if MO DESE's December 2024 test design and waiver proposal is accepted. Tasks here include selection of items to populate the interim pre- and posttests and the summative test blueprint, review and verification of forms, and administration and scoring of test items.

SRSA Pilot Reporting: Initial live use of innovative reports follows the SRSA pilot administration from the 2025-26 School Year. This work includes the production and verification of reports, along with evaluation of their utility and success in achieving intended purposes.

Total - IADA	**$0**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Houston R-1 Track – New Decision Item

Section 2.157

This section provides funding for planning, design, maintenance, construction or repair of the Houston R-1 school district outdoor track.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $3,000,000 GR PSD for the Houston R-1 Track

Senate:
New Decision Item was not recommended.

Conference:
New Decision Item modified to $1,500,000 GR PSD for the Houston R-1 Track

Governor Veto:
Vetoed: $1,500,000 GR PSD for Houston R-1 Track NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.157														
Houston R-1 Track - 110255B														
Houston R-1 Track - NOP.HS.058														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**1,500,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,000,000	0.00	0	0.00	1,500,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$1,500,000**	**0.00**	**$0**	**0.00**
Total - Houston R-1 Track	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$1,500,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Technical Maintenance and Repair

Page 346 **Section 2.160**

This section provides funding for the design, renovation, construction, and improvements of career technical schools, provided that the costs are shared at a 50% state and 50% local ratio.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.160														
Career Tech-M&R - 110084B														
Core														
General Revenue	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**
Program-Specific	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00
Total	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**
Total - Career Tech-M&R	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Kids Community Growing Prosperity – New Decision Item

Section 2.161

This section provides funding for an organization in Kansas City that empowers communities through social entrepreneurship, health, and civic engagement initiatives through community programming.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $50,000 GR PSD for Kids Community Growing Prosperity

Conference:
Same as Senate – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.161														
Kids Community Growing Prosperity - 110271B														
Kids Community Grow Prosperity - NOP.SN.178														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**	**50,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**
Total - Kids Community Growing Prosperity	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**	**$50,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Council of Churches of the Ozarks – New Decision Item

Section 2.162

This section provides funding for a non-profit organization in Springfield, MO, with wrap-a-round support services available through multiple outreach programs that meet community needs affecting infant to elder, for a K-12 math program.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $300,000 GR PSD for Council of Churches of the Ozarks

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $300,000 GR PSD for Council of Churches of the Ozarks NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.162														
Council of Churches of the Ozarks - 110272B														
Council of Churches - NOP.SN.179														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**300,000**	**0.00**	**300,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	300,000	0.00	300,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$0**	**0.00**
Total - Council of Churches of the Ozarks	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$300,000**	**0.00**	**$300,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
WorkKeys Assessment – New Decision Item

Section 2.163

This section provides funding for nationally recognized career readiness assessments to be made available for all eleventh or twelfth grade students that measure foundational career readiness skills, including applied mathematics, workplace documents, and graphic literacy and lead to a nationally recognized work-readiness credential that is used by site selectors to rank states for site selection and economic development.

Legal Basis: House Bill 2
Funding Source: Sports Wagering for Education Fund (1244)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $1,200,000 OTHER E&E for WorkKeys Assessment

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.163														
WorkKeys - 110258B														
WorkKeys Assessments - NOP.HS.059														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,200,000**	**0.00**	**1,200,000**	**0.00**	**1,200,000**	**0.00**	**1,200,000**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00	1,200,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**
Total - WorkKeys	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
DeBruce Foundation KC – New Decision Item

Section 2.164

This section provides funding for a not-for-profit organization located in Kansas City, MO for K-12 career literacy resources for students to expand pathways to economic growth and opportunity.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $90,000 GR PSD for DeBruce Foundation KC

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

Governor Veto:
Vetoed: $90,000 GR PSD for DeBruce Foundation KC NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.164														
DeBruce Foundation KC - 110262B														
DeBruce Foundation KC - NOP.HS.162														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**	**90,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	90,000	0.00	90,000	0.00	90,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$90,000**	**0.00**	**$90,000**	**0.00**	**$90,000**	**0.00**	**$0**	**0.00**
Total - DeBruce Foundation KC	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$90,000**	**0.00**	**$90,000**	**0.00**	**$90,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Centers – New Decision Item

Page 351 **Section 2.165**

This section provides funding to Career and Technical Careers statewide by supporting capital and equipment as well as ongoing operation costs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Governor.

Governor:
New Decision Item: $20,000,000 GR PSD for capital and equipment and ongoing operation costs

House:
New Decision Item modified to $11,000,000 GR PSD for capital and equipment and ongoing operation costs

Senate:
Same as Governor – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.165														
Career Centers - 110252B														
Career Centers - NOP.GV.144														
General Revenue	**0**	**0.00**	**0**	**0.00**	**20,000,000**	**0.00**	**11,000,000**	**0.00**	**20,000,000**	**0.00**	**11,000,000**	**0.00**	**11,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	20,000,000	0.00	11,000,000	0.00	20,000,000	0.00	11,000,000	0.00	11,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$20,000,000**	**0.00**	**$11,000,000**	**0.00**	**$20,000,000**	**0.00**	**$11,000,000**	**0.00**	**$11,000,000**	**0.00**
This funding will support the 34 Career and Technical Centers statewide by supporting capital and equipment as well as ongoing operations costs.														
Total - Career Centers	**$0**	**0.00**	**$0**	**0.00**	**$20,000,000**	**0.00**	**$11,000,000**	**0.00**	**$20,000,000**	**0.00**	**$11,000,000**	**0.00**	**$11,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Skills Evaluation Tool

Page 372

This section provides funding for procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, and postsecondary workforce opportunities.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($1,199,999) OTHER PSD reduction of one-time funds added in the FY2025 budget for Skills Evaluation Tool

Governor:
Core reduction: ($1,300,000) GR PSD eliminates the entire core

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.167														
Skills Evaluation Tool - 110026B														
Core														
General Revenue	**1,300,000**	**0.00**	**1,300,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,300,000	0.00	1,300,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**1,199,999**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,199,999	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,499,999**	**0.00**	**$1,300,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Skills Evaluation Tool	**$2,499,999**	**0.00**	**$1,300,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Success Ready Students Network

Page 501 **Section 2.168**

This section provides funding for a collaborative initiative that connects the Missouri public school community for research and development of innovation zone districts, competency-based education, and establishing a waiver from the federal government for statewide testing.

Legal Basis: House Bill 2
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($3,000,000) OTHER PSD reduction of one-time funds added in the FY2025 budget for Success Ready Students Network

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

Governor Veto:
Vetoed: $3,000,000 GR ($2,210,000 PSD and $790,000 E&E) for Collaborative Initiative – Competency-Based Education NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.168														
Success Ready Student Network - 110244B														
Core														
Other Funds	**3,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	3,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Collaborative Initiative-CBE - NOP.11B.037														
General Revenue	**0**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	790,000	0.00	0	0.00	0	0.00	790,000	0.00	790,000	0.00	0	0.00
Program-Specific	0	0.00	2,210,000	0.00	0	0.00	0	0.00	2,210,000	0.00	2,210,000	0.00	0	0.00
Total	**$0**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**

Section 161.380, RSMo requires DESE to facilitate the creation, sharing and development of materials, assessments, training, guidance, and best practices for school districts that offer competency-based education (CBE) courses. This funding will be needed to support DESE's CBE work through ongoing collaboration with a consortium of over 70 local education agencies (LEAs), additional collaborative initiatives that connect the Missouri public school community, implementation of an assessment waiver request to the federal government, and related work. Professional development, research, best practices, training, assessments, and materials created in this program will benefit all Missouri LEAs.

DESE will use the $3,000,000 appropriated in FY25 as one-time funding to contract with the consortium and other entities to create innovation zone districts, implement CBE best practices, and propose new assessments. This request is the on-going cost of this work.

Total - Success Ready Student Network	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Foundation and Other – Career Education

Page 95 **Section 2.170**

This section provides funding for a full range of vocational-technical education programs, services, and activities involving 450 secondary local education agencies and 21 postsecondary local education agencies relating to agriculture, food and natural resources; business, marketing and information technology; family consumer sciences and human services; skilled technical sciences; and technology and engineering.

Legal Basis: Sections 178.420 and 178.585 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.170														
Foundation - Career Education - 110010B														
Core														
General Revenue	**52,070,590**	**0.00**	**52,070,590**	**0.00**	**52,070,590**	**0.00**	**52,070,590**	**0.00**	**52,070,590**	**0.00**	**52,070,590**	**0.00**	**52,070,590**	**0.00**
Expense & Equipment	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00	368,562	0.00
Program-Specific	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00
Total	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,017**	**0.00**	**1,017**	**0.00**	**1,017**	**0.00**	**1,017**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,017	0.00	1,017	0.00	1,017	0.00	1,017	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,017**	**0.00**	**$1,017**	**0.00**	**$1,017**	**0.00**	**$1,017**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Foundation - Career Education	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Education Distribution

Page 358 **Section 2.170**

This section allows distribution of funds to local education agencies that operate department-approved career and technical education programs, services, and activities for secondary, postsecondary, and adult students.

Legal Basis: Strengthening Career and Technical Education for the 21st Century Act (Perkins V)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.170														
Voc Ed-Distribution To School - 110085B														
Core														
Federal Funds	**28,000,000**	**0.00**	**28,000,000**	**0.00**	**28,000,000**	**0.00**	**28,000,000**	**0.00**	**28,000,000**	**0.00**	**28,000,000**	**0.00**	**28,000,000**	**0.00**
Expense & Equipment	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00	27,900,000	0.00
Total	**$28,000,000**	**0.00**	**$28,000,000**	**0.00**	**$28,000,000**	**0.00**	**$28,000,000**	**0.00**	**$28,000,000**	**0.00**	**$28,000,000**	**0.00**	**$28,000,000**	**0.00**
Perkins V Federal Funding - NOP.11B.008														
Federal Funds	**0**	**0.00**	**2,701,460**	**0.00**	**2,701,460**	**0.00**	**2,701,460**	**0.00**	**2,701,460**	**0.00**	**2,701,460**	**0.00**	**2,701,460**	**0.00**
Expense & Equipment	0	0.00	101,000	0.00	101,000	0.00	101,000	0.00	101,000	0.00	101,000	0.00	101,000	0.00
Program-Specific	0	0.00	2,600,460	0.00	2,600,460	0.00	2,600,460	0.00	2,600,460	0.00	2,600,460	0.00	2,600,460	0.00
Total	**$0**	**0.00**	**$2,701,460**	**0.00**	**$2,701,460**	**0.00**	**$2,701,460**	**0.00**	**$2,701,460**	**0.00**	**$2,701,460**	**0.00**	**$2,701,460**	**0.00**
This increase will provide additional federal appropriation authority to allow Department of Elementary and Secondary Education (DESE) to expend the funds received under the Strengthening Career and Technical Education for the 21st Century Act (Perkins V). This program works to provide all students access to a full range of high-quality education programs and services by providing secondary, postsecondary, and adult students with the knowledge and skills needed to gain employment in current or emerging fields, to continue their education, or to be retrained for new business and industry practices. Over time DESE's Perkins grants have increased without sufficient corresponding increases in appropriation authority. The last appropriation increase for this program was for FY 2024. To ensure the department can pay out the necessary grant funds to LEAs in the future, DESE is requesting an increase of $2,701,460 to this federal appropriation.														
Total - Voc Ed-Distribution To School	**$28,000,000**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Sikeston Technical Center

Section 2.172

This section provides funding for a school district located in Sikeston, Missouri for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in Sikeston, Missouri. No local match is required.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2025 budget cycle.

Governor Veto:

Vetoed: $500,000 GR PSD partial veto for Sikeston Career Tech Expansion NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.172														
Sikeston Tech Center - 110211B														
Sikeston Career Tech - NOP.SN.181														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$500,000**	**0.00**
Total - Sikeston Tech Center	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Registered Youth Apprenticeship Program

Page 367 **Section 2.175**

This section provides funding to expand the Registered Youth Apprenticeships program for Missouri's students ages 16 to 18.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.175														
Registered Youth Apprenticshps - 110212B														
Core														
General Revenue	**611,000**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**
Program-Specific	611,000	0.00	611,000	0.00	611,000	0.00	611,000	0.00	611,000	0.00	611,000	0.00	611,000	0.00
Total	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**
Total - Registered Youth Apprenticshps	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Advising

Page 378 **Section 2.180**

This section provides funding for career advising to provide college and career advisors who connect students to high-demand career paths and training programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
Core reduction: ($2,500,000) GR PSD eliminates the entire core

Conference:
Core restoration: $2,500,000 GR PSD

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.180														
Career Advising - 110236B														
Core														
General Revenue	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**0**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**
Program-Specific	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00
Total	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**
Career Advising - NOP.GV.124														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

The program provides dedicated college and career advisors who connect students to high-demand career paths and training programs. The program has operated in rural Missouri high schools for three years, serving nearly 26,000 students.

In partner schools, postsecondary enrollment has increased by 7%, even as enrollment fell nationally by 4% over the same period. Students served by the program had FAFSA completion rates 13 percentage points higher than the state average. Additionally, 82% of students are on track to securing a career that provides a living wage, compared to 42% of households statewide.

Total - Career Advising	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$0**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Dyslexia Training Program

Page 385 **Section 2.185**

The funding in this section will support training for teachers related to identifying the signs and symptoms of Dyslexia and educating students with Dyslexia.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Evidence-based Reading Instruction Program Fund (1214)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.185														
Dyslexia Programs - 110089B														
Core														
General Revenue	**20**	**0.00**	**20**	**0.00**	**20**	**0.00**	**20**	**0.00**	**20**	**0.00**	**20**	**0.00**	**20**	**0.00**
Program-Specific	20	0.00	20	0.00	20	0.00	20	0.00	20	0.00	20	0.00	20	0.00
Other Funds	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**
Program-Specific	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,020**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**87**	**0.00**	**87**	**0.00**	**87**	**0.00**	**87**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	87	0.00	87	0.00	87	0.00	87	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$87**	**0.00**	**$87**	**0.00**	**$87**	**0.00**	**$87**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Dyslexia Programs	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,020**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Comprehensive School Health

Page 398 **Section 2.190**

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools' goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions. This budget unit was previously included in the Missouri Healthy Schools budget unit.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.190														
Comprehensive School Health - 110213B														
Core														
Federal Funds	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Comprehensive School Health	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Healthy Schools

Page 404 **Section 2.190**

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools' goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.190														
Missouri Healthy Schools - 110090B														
Core														
Federal Funds	**283,148**	**0.00**	**283,148**	**0.00**	**283,148**	**0.00**	**283,148**	**0.00**	**283,148**	**0.00**	**283,148**	**0.00**	**283,148**	**0.00**
Expense & Equipment	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00	28,330	0.00
Program-Specific	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00	254,818	0.00
Total	**$283,148**	**0.00**	**$283,148**	**0.00**	**$283,148**	**0.00**	**$283,148**	**0.00**	**$283,148**	**0.00**	**$283,148**	**0.00**	**$283,148**	**0.00**
MO Healthy Schools - NOP.11B.017														
Federal Funds	**0**	**0.00**	**65,975**	**0.00**	**65,975**	**0.00**	**65,975**	**0.00**	**65,975**	**0.00**	**65,975**	**0.00**	**65,975**	**0.00**
Program-Specific	0	0.00	65,975	0.00	65,975	0.00	65,975	0.00	65,975	0.00	65,975	0.00	65,975	0.00
Total	**$0**	**0.00**	**$65,975**	**0.00**	**$65,975**	**0.00**	**$65,975**	**0.00**	**$65,975**	**0.00**	**$65,975**	**0.00**	**$65,975**	**0.00**

The purpose of Missouri Healthy Schools (MHS) is to provide Missouri students with lifelong advantages built upon early, positive health behaviors that improve conditions for academic achievement. MHS will bolster health promotion infrastructure, knowledge, and behaviors in Missouri schools by providing targeted training to school professionals; promoting and implementing school-wide policies that reduce access to unhealthy foods; encourage increased physical activity; and provide targeted health and wellness education that will allow students to manage chronic health conditions more effectively – before, during and after the school day.

Each year MHS focuses on core components and measures of success for implementing infrastructure basics to build a quality wellness program for the districts. The foundational activity measures or core projects in the MHS project include the development of district wellness committees, the development of school health advisory councils, the results of implementing new school health improvement plans, and the number of priority local education agencies' (PLEAs) that complete the School Health Profiles.

The Department currently has the federal funding available to meet the program needs but not sufficient appropriation capacity. This increase will allow the Department to fund local education agencies (LEAs) that have been allocated grants and fund vendors that have been awarded contracts.

Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3**	**0.00**	**3**	**0.00**	**3**	**0.00**	**3**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	3	0.00	3	0.00	3	0.00	3	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3**	**0.00**	**$3**	**0.00**	**$3**	**0.00**	**$3**	**0.00**

Increase Mileage rate to match IRS rate of $0.70 per mile

Total - Missouri Healthy Schools	**$283,148**	**0.00**	**$349,123**	**0.00**	**$349,123**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Project Aware

Page 413 **Section 2.195**

This section provides funding to implement school based mental health related promotion, awareness, prevention, intervention, and resilience activities for youth.

Legal Basis: 520A (290bb-32) of the Public Health Service Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.195														
Missouri Project Aware - 110092B														
Core														
Federal Funds	**1,706,933**	**0.00**	**1,706,933**	**0.00**	**1,706,933**	**0.00**	**1,706,933**	**0.00**	**1,706,933**	**0.00**	**1,706,933**	**0.00**	**1,706,933**	**0.00**
Expense & Equipment	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00	14,978	0.00
Program-Specific	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00
Total	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**15**	**0.00**	**15**	**0.00**	**15**	**0.00**	**15**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	15	0.00	15	0.00	15	0.00	15	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$15**	**0.00**	**$15**	**0.00**	**$15**	**0.00**	**$15**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Missouri Project Aware	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,933**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Comprehensive Literacy State Development

Page 418 **Section 2.200**

This is a grant from the U.S. Department of Education to advance literacy skills, including pre-literacy skills, reading, and writing, for children from birth through grade 12, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities.

Legal Basis: Sections 2222-2225 of the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.200														
Comprehensive Literacy Dev - 110093B														
Core														
Federal Funds	**4,299,143**	**0.00**	**4,299,143**	**0.00**	**4,299,143**	**0.00**	**4,299,143**	**0.00**	**4,299,143**	**0.00**	**4,299,143**	**0.00**	**4,299,143**	**0.00**
Expense & Equipment	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00	113,714	0.00
Program-Specific	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00	4,185,429	0.00
Total	**$4,299,143**	**0.00**	**$4,299,143**	**0.00**	**$4,299,143**	**0.00**	**$4,299,143**	**0.00**	**$4,299,143**	**0.00**	**$4,299,143**	**0.00**	**$4,299,143**	**0.00**
CLSD Federal Grant Funding - NOP.11B.026														
Federal Funds	**0**	**0.00**	**6,700,000**	**0.00**	**6,700,000**	**0.00**	**0**	**0.00**	**6,700,000**	**0.00**	**6,700,000**	**0.00**	**6,700,000**	**0.00**
Expense & Equipment	0	0.00	700,000	0.00	700,000	0.00	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00
Program-Specific	0	0.00	6,000,000	0.00	6,000,000	0.00	0	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	**$0**	**0.00**	**$6,700,000**	**0.00**	**$6,700,000**	**0.00**	**$0**	**0.00**	**$6,700,000**	**0.00**	**$6,700,000**	**0.00**	**$6,700,000**	**0.00**

The Comprehensive Literacy State Development (CLSD) program is authorized under Sections 2222-2225 of the Elementary and Secondary Education Act (ESEA). This is a grant from the Office of Well-Rounded Education Programs in the U.S. Department of Education. The purpose of the CLSD discretionary grants is to create a comprehensive literacy program to advance literacy skills, including pre-literacy skills, reading, and writing, for children from birth through grade 12, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities.

The original five-year grant will expire in FY 2025 with the new grant starting in FY 2025. The final year of the original grant and the first year of the new grant cycle will overlap. The Department does not have sufficient appropriation capacity for both grants in FY 2025 or for the increased amount in future years. This increase will allow the Department to fund LEAs that have been allocated grants and fund vendors that have been awarded contracts.

Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**21**	**0.00**	**21**	**0.00**	**21**	**0.00**	**21**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	21	0.00	21	0.00	21	0.00	21	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$21**	**0.00**	**$21**	**0.00**	**$21**	**0.00**	**$21**	**0.00**

Increase Mileage rate to match IRS rate of $0.70 per mile

Total - Comprehensive Literacy Dev	**$4,299,143**	**0.00**	**$10,999,143**	**0.00**	**$10,999,143**	**0.00**	**$4,299,164**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Reading Literacy St. Louis

Page 427 **Section 2.203**

This section provides funding for a district-wide innovative "Literacy Course" reading tiered systematic innovation program for the St. Louis City public school district.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($2,500,000) GR PSD eliminates the entire core

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

Governor Veto:
Vetoed: $2,500,000 GR PSD for Reading Literacy St. Louis NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.203														
Reading Literacy Stl - 110094B														
Core														
General Revenue	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,500,000	0.00	2,500,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Reading Literacy STL - NOP.SN.186														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**
Total - Reading Literacy Stl	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title I (Improving Academic Achievement of Disadvantaged)

Page 509 **Section 2.205**

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section supports students identified as being at risk for failing to meet the states academic achievement standards, migrant students, and juveniles or adults in state-run institutions or correctional institutions.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.205														
Title I - 110095B														
Core														
Federal Funds	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**
Expense & Equipment	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00	293,500	0.00
Program-Specific	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00
Total	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**
Total - Title I	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Education for Homeless

Page 516 **Section 2.210**

This section provides funding to support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. This section contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).

Legal Basis: McKinney-Vento Homeless Assistance Act, Public Health Service Act, CFDA 93.938, and CFDA 84.196A
Funding Source: Elementary and Secondary Education - Federal Fund (1105) and Department of Elementary and Secondary Education Federal Emergency Relief 2021 Fund (2434)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($8,442,549) FED PSD reduction of excess authority

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.210														
Homeless & Comprhnsv Schl Hlth - 110096B														
Core														
Federal Funds	**12,107,773**	**0.00**	**12,107,773**	**0.00**	**12,107,773**	**0.00**	**3,665,224**	**0.00**	**3,665,224**	**0.00**	**3,665,224**	**0.00**	**3,665,224**	**0.00**
Expense & Equipment	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	12,007,773	0.00	12,007,773	0.00	12,007,773	0.00	3,565,224	0.00	3,565,224	0.00	3,565,224	0.00	3,565,224	0.00
Total	**$12,107,773**	**0.00**	**$12,107,773**	**0.00**	**$12,107,773**	**0.00**	**$3,665,224**	**0.00**	**$3,665,224**	**0.00**	**$3,665,224**	**0.00**	**$3,665,224**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**29**	**0.00**	**29**	**0.00**	**29**	**0.00**	**29**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	29	0.00	29	0.00	29	0.00	29	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$29**	**0.00**	**$29**	**0.00**	**$29**	**0.00**	**$29**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Homeless & Comprhnsv Schl Hlth	**$12,107,773**	**0.00**	**$12,107,773**	**0.00**	**$12,107,773**	**0.00**	**$3,665,253**	**0.00**	**$3,665,253**	**0.00**	**$3,665,253**	**0.00**	**$3,665,253**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Stephen M. Ferman Fund - Gifted

Page 521 **Section 2.215**

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used to promote awareness among parents, educators, and the public of the characteristics, needs, and educational requirements of gifted children and youth, provide training and advancement of educational opportunities for teachers of the gifted, and support the development and funding of programs for the gifted.

Legal Basis: Article IX, Section 5 as implemented by Sections 166.011-166.121 RSMo.
Funding Source: State School Moneys Fund (1616)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.215														
Stephen M Ferman Fund-Gifted - 110097B														
Core														
Other Funds	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**
Expense & Equipment	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
Program-Specific	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
Total	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**
Total - Stephen M Ferman Fund-Gifted	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title II (Effective Instruction)

Page 526 **Section 2.220**

This funding is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and hold schools accountable for improvements in student academic achievement.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.220														
Title Ii Effective Instruction - 110099B														
Core														
Federal Funds	**28,903,291**	**0.00**	**28,903,291**	**0.00**	**28,903,291**	**0.00**	**28,903,291**	**0.00**	**28,903,291**	**0.00**	**28,903,291**	**0.00**	**28,903,291**	**0.00**
Expense & Equipment	16,890	0.00	16,890	0.00	16,890	0.00	16,890	0.00	16,890	0.00	16,890	0.00	16,890	0.00
Program-Specific	28,886,401	0.00	28,886,401	0.00	28,886,401	0.00	28,886,401	0.00	28,886,401	0.00	28,886,401	0.00	28,886,401	0.00
Total	**$28,903,291**	**0.00**	**$28,903,291**	**0.00**	**$28,903,291**	**0.00**	**$28,903,291**	**0.00**	**$28,903,291**	**0.00**	**$28,903,291**	**0.00**	**$28,903,291**	**0.00**
Title II Federal Funding - NOP.11B.006														
Federal Funds	**0**	**0.00**	**6,097,126**	**0.00**	**6,097,126**	**0.00**	**0**	**0.00**	**6,097,126**	**0.00**	**6,097,126**	**0.00**	**6,097,126**	**0.00**
Expense & Equipment	0	0.00	10,000	0.00	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00
Program-Specific	0	0.00	6,087,126	0.00	6,087,126	0.00	0	0.00	6,087,126	0.00	6,087,126	0.00	6,087,126	0.00
Total	**$0**	**0.00**	**$6,097,126**	**0.00**	**$6,097,126**	**0.00**	**$0**	**0.00**	**$6,097,126**	**0.00**	**$6,097,126**	**0.00**	**$6,097,126**	**0.00**
This request is needed to address a shortage in Title II appropriation authority to reimburse local education agencies (LEA) based on the core appropriation authority as compared to average expenditures from FY22 - FY24. As federal Covid relief funding expires, LEAs requests for reimbursement in the regular Title II funds are expected to continue to increase.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**726**	**0.00**	**726**	**0.00**	**726**	**0.00**	**726**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	726	0.00	726	0.00	726	0.00	726	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$726**	**0.00**	**$726**	**0.00**	**$726**	**0.00**	**$726**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Title Ii Effective Instruction	**$28,903,291**	**0.00**	**$35,000,417**	**0.00**	**$35,000,417**	**0.00**	**$28,904,017**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title V, Part B (Federal Rural & Low-Income Schools)

Page 547 **Section 2.225**

This section provides funding to address the unique needs of rural school districts through formula grant allocations to improve the quality of instruction and student academic achievement. Rural school districts who serve concentrations of low-income students qualify for the federal funds.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.225														
Title V, Part B - 110102B														
Core														
Federal Funds	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**
Expense & Equipment	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Program-Specific	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00
Total	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**
Total - Title V, Part B	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title III, Part A (Language Acquisition)

Page 534 **Section 2.230**

This program provides direct funding to school districts for supplemental language instructional services for children who are Limited English Proficient, including immigrant children and youth, and for professional development activities for language instructors.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.230														
Title Iii, Part A - 110104B														
Core														
Federal Funds	**4,627,860**	**0.00**	**4,627,860**	**0.00**	**4,627,860**	**0.00**	**4,627,860**	**0.00**	**4,627,860**	**0.00**	**4,627,860**	**0.00**	**4,627,860**	**0.00**
Expense & Equipment	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Program-Specific	4,622,860	0.00	4,622,860	0.00	4,622,860	0.00	4,622,860	0.00	4,622,860	0.00	4,622,860	0.00	4,622,860	0.00
Total	**$4,627,860**	**0.00**	**$4,627,860**	**0.00**	**$4,627,860**	**0.00**	**$4,627,860**	**0.00**	**$4,627,860**	**0.00**	**$4,627,860**	**0.00**	**$4,627,860**	**0.00**
Title III Federal Funding - NOP.11B.007														
Federal Funds	**0**	**0.00**	**263,934**	**0.00**	**263,934**	**0.00**	**0**	**0.00**	**263,934**	**0.00**	**263,934**	**0.00**	**263,934**	**0.00**
Program-Specific	0	0.00	263,934	0.00	263,934	0.00	0	0.00	263,934	0.00	263,934	0.00	263,934	0.00
Total	**$0**	**0.00**	**$263,934**	**0.00**	**$263,934**	**0.00**	**$0**	**0.00**	**$263,934**	**0.00**	**$263,934**	**0.00**	**$263,934**	**0.00**
This request is needed to address a shortage in Title III appropriation authority to reimburse local education agencies (LEA) based on the core appropriation authority as compared to average expenditures from FY22 - FY24. As federal Covid relief funding expires, LEAs requests for reimbursement in the regular Title III funds are expected to continue to increase.														
Total - Title Iii, Part A	**$4,627,860**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**	**$4,627,860**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Character Education Initiatives

Page 432 **Section 2.232**

This program promotes the development of positive character traits in students. District Leader Academy in Character Education (DLACE) will prepare teachers and administrators to lead evidence-based character education processes in their districts by educating and equipping them to teach their teams best practices that promote social-emotional learning and character development.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($525,000) GR PSD eliminates the entire core

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

Governor Veto:
Vetoed: $275,000 GR PSD partial veto for Character Education Initiatives NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.232														
Character Ed Initiatives - 110109B														
Core														
General Revenue	**525,000**	**0.00**	**525,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	525,000	0.00	525,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$525,000**	**0.00**	**$525,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Character Ed Initiatives - NOP.HS.112														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**25,000**	**0.00**	**600,000**	**0.00**	**525,000**	**0.00**	**250,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	25,000	0.00	600,000	0.00	525,000	0.00	250,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$25,000**	**0.00**	**$600,000**	**0.00**	**$525,000**	**0.00**	**$250,000**	**0.00**
Total - Character Ed Initiatives	**$525,000**	**0.00**	**$525,000**	**0.00**	**$0**	**0.00**	**$25,000**	**0.00**	**$600,000**	**0.00**	**$525,000**	**0.00**	**$250,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title IV, Part A (Student Support & Academic Enrichment)

Page 542 **Section 2.235**

This program provides supplemental funding to provide students access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. The entitlement grant distribution is based on a districts relative share of Title I, Part A funds.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.235														
Title Iv, Part A - 110105B														
Core														
Federal Funds	**24,840,341**	**0.00**	**24,840,341**	**0.00**	**24,840,341**	**0.00**	**24,840,341**	**0.00**	**24,840,341**	**0.00**	**24,840,341**	**0.00**	**24,840,341**	**0.00**
Expense & Equipment	23,000	0.00	23,000	0.00	23,000	0.00	23,000	0.00	23,000	0.00	23,000	0.00	23,000	0.00
Program-Specific	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00
Total	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**24**	**0.00**	**24**	**0.00**	**24**	**0.00**	**24**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	24	0.00	24	0.00	24	0.00	24	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$24**	**0.00**	**$24**	**0.00**	**$24**	**0.00**	**$24**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Title Iv, Part A	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,341**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Turnaround Act Transfer Authority

Page 552 **Section 2.240**

The funding in this section is the transfer authority that supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

Legal Basis: Sections 161.1080-161.1130 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($90,000) GR Transfer Authority reduction of prior lapse

Senate:
Core restoration: $90,000 GR Transfer Authority

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.240														
School Turnaround Act Trf - 110110B														
Core														
General Revenue	**975,000**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**	**885,000**	**0.00**	**975,000**	**0.00**	**885,000**	**0.00**	**885,000**	**0.00**
Transfers	975,000	0.00	975,000	0.00	975,000	0.00	885,000	0.00	975,000	0.00	885,000	0.00	885,000	0.00
Total	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$885,000**	**0.00**	**$975,000**	**0.00**	**$885,000**	**0.00**	**$885,000**	**0.00**
Total - School Turnaround Act Trf	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$885,000**	**0.00**	**$975,000**	**0.00**	**$885,000**	**0.00**	**$885,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Turnaround Act Spending Authority

Page 558 **Section 2.245**

The funding in this section supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

Legal Basis: Sections 161.1080-161.1130 RSMo.
Funding Source: School Turnaround Fund (1439)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.245														
School Turnaround - 110111B														
Core														
Other Funds	**975,000**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**
Program-Specific	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00	975,000	0.00
Total	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**
Total - School Turnaround	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher of the Year Program

Page 204 **Section 2.250**

The funding in this section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the department in conjunction with the National Teacher of the Year Program. The program rewards classroom teachers for their contributions to students through public recognition, an awards banquet, cash awards, and donated gifts. The funding comes from grants the department has received from Monsanto Fund and Boeing Company annually.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.250														
Teacher Of The Year - 110117B														
Core														
Federal Funds	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**
Expense & Equipment	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
Program-Specific	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
Total	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**
Total - Teacher Of The Year	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher Recruitment and Retention Scholarship Transfer Authority

Page 210 **Section 2.255**

This section provides transfer authority to the Teacher Recruitment & Retention State Scholarship Fund.

Legal Basis: Section 173.232 RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: $1,600,000 GR Transfer Authority for Teacher Recruitment and Retention Scholarship NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.255														
TR&R State Schlrship Trf - 110214B														
Core														
Other Funds	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**
Transfers	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Total	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**
TRR State Scholarship Transfer - NOP.SN.205														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**0**	**0.00**
Transfers	0	0.00	0	0.00	0	0.00	0	0.00	1,600,000	0.00	1,600,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$0**	**0.00**
Total - TR&R State Schlrship Trf	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$2,400,000**	**0.00**	**$2,400,000**	**0.00**	**$800,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher Recruitment and Retention Scholarship Spending Authority

Page 219 **Section 2.255**

This section provides scholarships for teacher candidates who commit to teach in hard-to-staff schools or fields for a minimum of two years after graduation.

Legal Basis: Section 173.232 RSMo.
Funding Source: Teacher Recruitment & Retention State Scholarship Fund (1221)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

Governor Veto:
Vetoed: $1,600,000 OTHER PSD for Teacher Recruitment and Retention Scholarship NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.255														
TR&R State Schlrship - 110215B														
Core														
Other Funds	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**
Program-Specific	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Total	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**
TRR State Scholarship - NOP.11B.004														
Other Funds	**0**	**0.00**	**1,600,000**	**0.00**	**0**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	1,600,000	0.00	0	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	0	0.00
Total	**$0**	**0.00**	**$1,600,000**	**0.00**	**$0**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$0**	**0.00**

Senate Bill 727 passed in 2024 included changes to section 173.232. Prior to these changes this was known as the Urban Flight and Rural Need Scholarship Program and fund and has now been changed to the Teacher Recruitment and Retention State Scholarship Program and Fund.
The Teacher Recruitment and Retention State Scholarship Program (TRRSSP) directly addresses a cause of the ongoing teacher shortage: the cost of high-quality comprehensive teacher preparation. By providing financial support prior to graduation, the program helps to reduce the debt that teachers incur while completing that preparation. Increasing the funds invested in this program to the level prescribed in SB727 ($2,400,000) will expand the number of teacher candidates who will benefit from this program and, in turn, increase the probability that those educators will become and remain Missouri teachers.
The threat of incurring overwhelming debt creates a disincentive for students to complete a comprehensive teacher preparation program and enter a profession that offers less compensation than other professional options (Bureau of Labor Statistics). Despite that fear, many students do continue the path toward becoming a teacher. However, a report from the Learning Policy Institute indicates that they frequently must take out student loans more frequently their peers pursuing other professions (Garcia, et al., 2023).
This debt increases financial stress on early career teachers, creating pressure to leave teaching for a more financially lucrative career. One study suggests that over a third of teachers with student loans have had to work multiple jobs because of that debt (Garcia, et al., 13). In another study, 40% of teachers with unpaid loans indicated that trying to pay off student loans while teaching impacted their mental, emotional, and/or physical well-being (Hershcopf, et al, 2021).
Funds committed to the TRRSSP will reduce the debt incurred by teacher candidates and the stress caused by that debt in early career teachers, increasing the chance that those educators will remain in the field. In addition, the program incentivizes teaching in hard-to-staff subjects and schools, enabling the TRRSSP to more specifically address the teacher shortage in the classrooms and buildings where it has been felt most.

TRR State Scholarship Transfer - NOP.11B.052														
General Revenue	**0**	**0.00**	**1,600,000**	**0.00**	**0**	**0.00**	**1,600,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	1,600,000	0.00	0	0.00	1,600,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$1,600,000**	**0.00**	**$0**	**0.00**	**$1,600,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

Senate Bill 727 passed in 2024 included changes to section 173.232. Prior to these changes this was known as the Urban Flight and Rural Need Scholarship Program and fund and has now been changed to the Teacher Recruitment and Retention State Scholarship Program and Fund.
The Teacher Recruitment and Retention State Scholarship Program (TRRSSP) directly addresses a cause of the ongoing teacher shortage: the cost of high-quality comprehensive teacher preparation. By providing financial support prior to graduation, the program helps to reduce the debt that teachers incur while completing that preparation. Increasing the funds invested in this program to the level prescribed in SB727 ($2,400,000) will expand the number of teacher candidates who will benefit from this program and, in turn, increase the probability that those educators will become and remain Missouri teachers.
The threat of incurring overwhelming debt creates a disincentive for students to complete a comprehensive teacher preparation program and enter a profession that offers less compensation than other professional options (Bureau of Labor Statistics). Despite that fear, many students do continue the path toward becoming a teacher. However, a report from the Learning Policy Institute indicates that they frequently must take out student loans more frequently their peers pursuing other professions (Garcia, et al., 2023).
This debt increases financial stress on early career teachers, creating pressure to leave teaching for a more financially lucrative career. One study suggests that over a third of teachers with student loans have had to work multiple jobs because of that debt (Garcia, et al., 13). In another study, 40% of teachers with unpaid loans indicated that trying to pay off student loans while teaching impacted their mental, emotional, and/or physical well-being (Hershcopf, et al, 2021).
Funds committed to the TRRSSP will reduce the debt incurred by teacher candidates and the stress caused by that debt in early career teachers, increasing the chance that those educators will remain in the field. In addition, the program incentivizes teaching in hard-to-staff subjects and schools, enabling the TRRSSP to more specifically address the teacher shortage in the classrooms and buildings where it has been felt most.

This request is for the transfer of funds into the Teacher Recruitment and Retention State Scholarship Fund.

Total - TR&R State Schlrship	**$800,000**	**0.00**	**$4,000,000**	**0.00**	**$800,000**	**0.00**	**$4,000,000**	**0.00**	**$2,400,000**	**0.00**	**$2,400,000**	**0.00**	**$800,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Grow Your Own

Page 229 **Section 2.256**

Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district's local pipeline of future teachers and can support the increased diversity of the local educator workforce. This funding would create support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in school communities across the state. LEAs, community colleges, and universities would be required to regularly report the results of their GYO programs and the local funding allocated to support them.

Legal Basis: House Bill 2
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($2,525,000) OTHER PSD eliminates the entire core

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

Governor Veto:
Vetoed: $2,500,000 GR PSD for Grow Your Own NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.256														
Grow Your Own - 110216B														
Core														
Other Funds	**2,525,000**	**0.00**	**2,525,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,525,000	0.00	2,525,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,525,000**	**0.00**	**$2,525,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Grow Your Own Grants - NOP.HS.211														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**2,500,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00	2,500,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**
Total - Grow Your Own	**$2,525,000**	**0.00**	**$2,525,000**	**0.00**	**$0**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$2,500,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Project Extended Impact

Page 234 **Section 2.260**

The funding in this section supports Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). The primary goal of IMPACT is to increase the capacity of a critical mass of Missouri school principals (critical mass is projected to be 60 percent of principals in each of the regions of the state) to address the salient needs exacerbated by the pandemic. The MLDS staff serve principals in every region of the state providing improved learning opportunities. IMPACT would focus on three key areas: accelerated academic learning, teacher recruitment, development, and retention and student well-being.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.260														
Project Extended Impact - 110217B														
Core														
Federal Funds	**3,316,380**	**0.00**	**3,316,380**	**0.00**	**3,316,380**	**0.00**	**3,316,380**	**0.00**	**3,316,380**	**0.00**	**3,316,380**	**0.00**	**3,316,380**	**0.00**
Program-Specific	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00	3,316,380	0.00
Total	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**
Total - Project Extended Impact	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**	**$3,316,380**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Leadership Development System – New Decision Item

Page 240 **Section 2.261**

The funding in this section would support the Missouri Leadership Development System (MLDS) which would cultivate the fundamentals of effective leadership for Missouri principals. Funding is currently provided through Title and grant based revenue sources that vary from year to year. This request would replace funding for approximately 18 specialists.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Excellence in Education Fund (1651)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $1,998,000 GR PSD for the Missouri Leadership Development System

Governor:
New Decision Item modified to $600,000 GR PSD for the Missouri Leadership Development System

House:
New Decision Item modified to $1,200,000 PSD ($600,000 GR and $600,000 OTHER) for the Missouri Leadership Development System

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.261														
MLDS - 110229B														
MO Leadership Dev System-MLDS - NOP.11B.049														
General Revenue	**0**	**0.00**	**1,998,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**
Program-Specific	0	0.00	1,998,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	**$0**	**0.00**	**$1,998,000**	**0.00**	**$600,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**

The Missouri Leadership Development System (MLDS) is a powerful and unique sequence of professional learning for Missouri principals. The purpose of the program is to cultivate the fundamentals of effective leadership. Unlike typical one or two-year leadership learning programs, the MLDS is designed to serve improvement seeking leaders over the course of their career.

The foundation of this learning initiative is anchored in specifically identified leadership competencies that target specific stages of a principal's career. Focused on five domains of leadership practice (Visionary, Instructional, Managerial, Relational, and Innovative), the MLDS competencies serve as a guide to what principals, at all levels of experience, should know, do, and cultivate in others.

Funding for the program is drawn from a blend of financial resources. Securing a dependable revenue source would establish a stronger platform for long range planning and implementation. Since 2016, the MLDS facilitator team has grown from nine leadership development specialists to twenty-seven individuals, each a former principal, trained, in content knowledge and facilitation of adult learning. This growth is a direct response to the demand for practical and effective leadership learning. The MLDS is not professional development as commonly encountered. It is facilitated professional learning that can be immediately incorporated into daily practice.

Successful Missouri schools must address the multiple challenges of creating meaningful and productive educational experiences for over 850,000 Missouri students. Responding to the multiple challenges of leading effective schools - teacher shortages, learning interruptions, acknowledging the critical role student well-being plays in student achievement, for example, requires skillful leadership. The Wallace Foundation (2021) in a meta-analysis of 219 rigorous studies, representing twenty-plus years of leadership research, noted it is difficult to underestimate the return on investment in developing effective leaders. Stating, "Clearly, principals matter, and substantially so. It is incumbent upon state and local leaders to find effective means to ensure that... they are appropriately prepared and supported to do this difficult work."

Through the MLDS, Missouri is developing a statewide understanding of the fundamentals and influence of effective leadership practice. The MLDS is currently funded through federal Title funding and grant based revenue sources which vary in availability and amount from year to year. Sustaining this nationally recognized leadership development model, will not be possible in the absence of dependable financial support. As a competency-based form of professional learning, delivery requires regular personal interaction with building leaders. Without maintaining a fully staffed specialist team, it will not be possible to sustain the engagement that serves 88% of Missouri districts and 53% of all principals and assistant principals.

The challenge of bringing about productive change in any institutional setting often comes down to continuity over time. Altering the course of educational opportunity requires the knowledgeable and skillful leadership of an effective principal working in collaboration with an informed and committed faculty and staff. What we hope to see emerge from this most significant investment in the future of Missouri, our children, will fall short in the absence of effective leadership.

Working to improve leadership practice makes it possible for Missouri to establish the foundation that will serve its citizens. Perhaps it is time to be less reliant on Federal funding and commit to student opportunity at a level that directly influences the factors that contribute to community success by providing our schools with the leaders they deserve.

Total - MLDS	**$0**	**0.00**	**$1,998,000**	**0.00**	**$600,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Teacher Development System – New Decision Item

Page 243 **Section 2.262**

The funding in this section would support the Missouri Teacher Development System (MTDS) which is a framework of competency-based learning for teachers at all career levels. Funding is currently provided through federal funds. This request would replace funding for approximately 14 specialists.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $1,600,000 GR PSD for the Missouri Teacher Development System

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.262														
MO Teacher Development System - 110247B														
MO Teacher Dev System-MTDS - NOP.11B.050														
General Revenue	**0**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**
Program-Specific	0	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00
Total	**$0**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**

Missouri Teacher Development System (MTDS) is a framework of competency-based learning for teachers at all career levels and was developed through collaborative partnerships between the Missouri Department of Elementary and Secondary Education, Regional Professional Development Centers, Missouri State Teacher Association, Missouri National Education Association, and representatives from school districts and universities. All programs are aligned to the Missouri Effective Educator Evaluation System, which includes the Missouri Teacher Standards. System programs also align, where applicable, to the Missouri Leadership Development System (MLDS), Missouri Code of State Regulations for the Division of Learning Services, Office of Educator Quality, and International Society for technology in Education (ISTE)Standards for Educators.

MTDS has existed in some capacity since 1995 with the distinguished Missouri Teacher Academy, a branch of the successful Leadership Academy Program for school leaders. Teacher Academy continues to be a vibrant part of the MTDS. In the 2021-2022 school year, MTDS enrollment showed just over 1000 Missouri teachers benefited from ongoing support and professional learning. In the 2022-2023 school year, enrollment increased to just over 1,500. During the 2023-24 school year, MTDS enrollment increased by 150 more participants, totaling just over 1,650 enrolled. These funds will be used to increase the number of MTDS Specialist who support Missouri teachers. MTDS currently has programming in 70% of the school districts in Missouri. That means that teachers are influenced by MTDS programming in over 360 districts, representing hundreds of thousands of Missouri students.

This continuation of current programming and expansion to more districts will impact even more teachers and students across the state. Teacher retention is at a crisis level in every state nationwide. The Missouri Teacher Recruitment and Retention effort is the largest statewide effort in the history of the US Department of Education. Our state is working hard to develop a Teacher Recruitment and Retention Playbook that will offer support not only for districts in Missouri, but for every district in the United States if they choose to replicate it.

MTDS is part of the support system that is being offered to all teachers in Missouri. In addition to the growth, retention rates for Missouri teachers across all areas of MTDS programing for 2023-24 ranged between 93%-100%, as compared to state teacher retention rates which are somewhere between 77%-88%. MTDS programs offer support to teachers at every professional level and years of experience. Programs are offered in a cohort system which means a group of teachers will attend all the sessions in the program together. This allows those in the cohort to network and build a support system of other educators in the same situation. Research and testimonials gathered through a comprehensive evaluation of MTDS indicate that this network and system of support is one of the reasons teachers have chosen to remain in the profession.

MTDS is offered statewide in conjunction with the RPDCs in all nine regions. It is available for all public, charter and private schools. MTDS continues to evolve and grow to meet the ever-changing needs of teachers in Missouri. Recruitment and retention of highly trained teachers benefits all the citizens in Missouri. Education is the one profession that prepares all other professions.

Total - MO Teacher Development System	**$0**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Vocational Rehabilitation Services

Page 246 **Section 2.265**

Vocational Rehabilitation (VR) is a state/federal employment program to assist individuals with physical or mental disabilities to achieve competitive integrated employment. VR provides job exploration counseling, work-based learning experiences, postsecondary education counseling, workplace readiness training, and self-advocacy training. VR works to help educate businesses about accessibility and develops workplace opportunities for individuals with disabilities. The minimum state match for these federal funds is 21.3%.

Legal Basis: Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744) and Section 178.590 RSMo.
Funding Source: General Revenue (1101), Vocational Rehabilitation Fund - Federal Fund (1104), and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.265														
Vocational Rehab-Grant - 110118B														
Core														
General Revenue	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**
Program-Specific	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00
Federal Funds	**37,345,040**	**0.00**	**37,345,040**	**0.00**	**37,345,040**	**0.00**	**37,345,040**	**0.00**	**37,345,040**	**0.00**	**37,345,040**	**0.00**	**37,345,040**	**0.00**
Program-Specific	37,345,040	0.00	37,345,040	0.00	37,345,040	0.00	37,345,040	0.00	37,345,040	0.00	37,345,040	0.00	37,345,040	0.00
Other Funds	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**
Program-Specific	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
Total	**$54,586,482**	**0.00**	**$54,586,482**	**0.00**	**$54,586,482**	**0.00**	**$54,586,482**	**0.00**	**$54,586,482**	**0.00**	**$54,586,482**	**0.00**	**$54,586,482**	**0.00**
Vocational Rehabilitation - NOP.11B.013														
Federal Funds	**0**	**0.00**	**15,532,183**	**0.00**	**15,532,183**	**0.00**	**15,532,183**	**0.00**	**15,532,183**	**0.00**	**15,532,183**	**0.00**	**15,532,183**	**0.00**
Program-Specific	0	0.00	15,532,183	0.00	15,532,183	0.00	15,532,183	0.00	15,532,183	0.00	15,532,183	0.00	15,532,183	0.00
Total	**$0**	**0.00**	**$15,532,183**	**0.00**	**$15,532,183**	**0.00**	**$15,532,183**	**0.00**	**$15,532,183**	**0.00**	**$15,532,183**	**0.00**	**$15,532,183**	**0.00**

Missouri Vocational Rehabilitation (MVR) continues to see a significant increase in new applicants entering the program, as well as a significant increase in new spending associated with serving those applicants. The additional federal capacity to spend is necessary to accommodate the increase in the number of clients applying for VR services and client individual needs. Missouri VR program will place new VR applicants on a wait list starting December 01, 2024 to ensure that the program does not over expend and obligate federal spending authority.

In FY 2024, VR experienced a 24% increase in new applicants compared to two years prior, FY 2022. The number of applicants in FY 2024 is comparable to pre-pandemic levels. The number of VR Applicants was greatly impacted by the pandemic.

The average length of a rehabilitated VR case is 38 months to accommodate all services on an employment plan including vocational counseling, training, medical diagnosis, physical restoration, placement services, assistive technology, or other services as needed. Flexibility in obligating funds is vital to the VR program to ensure that services are provided without interruption. The timing of when services are provided, length of case, and vendor invoicing can vary greatly for each participant case within a given state fiscal year.

Total - Vocational Rehab-Grant	**$54,586,482**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Disability Determinations

Page 258 **Section 2.270**

This section utilizes medical and vocational information to make determinations of disability for individuals claiming Social Security disability benefits under the Social Security Act.

Legal Basis: 5 CSR 20-500.300 and 20 CFR Chapter III
Funding Source: Vocational Rehabilitation Fund - Federal Fund (1104)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.270														
Disability Determination-Gran - 110120B														
Core														
Federal Funds	**16,831,731**	**0.00**	**16,831,731**	**0.00**	**16,831,731**	**0.00**	**16,831,731**	**0.00**	**16,831,731**	**0.00**	**16,831,731**	**0.00**	**16,831,731**	**0.00**
Expense & Equipment	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00
Program-Specific	10,317,097	0.00	10,317,097	0.00	10,317,097	0.00	10,317,097	0.00	10,317,097	0.00	10,317,097	0.00	10,317,097	0.00
Total	**$16,831,731**	**0.00**	**$16,831,731**	**0.00**	**$16,831,731**	**0.00**	**$16,831,731**	**0.00**	**$16,831,731**	**0.00**	**$16,831,731**	**0.00**	**$16,831,731**	**0.00**
Disability Determinations - NOP.11B.014														
Federal Funds	**0**	**0.00**	**3,344,106**	**0.00**	**3,344,106**	**0.00**	**3,344,106**	**0.00**	**3,344,106**	**0.00**	**3,344,106**	**0.00**	**3,344,106**	**0.00**
Program-Specific	0	0.00	3,344,106	0.00	3,344,106	0.00	3,344,106	0.00	3,344,106	0.00	3,344,106	0.00	3,344,106	0.00
Total	**$0**	**0.00**	**$3,344,106**	**0.00**	**$3,344,106**	**0.00**	**$3,344,106**	**0.00**	**$3,344,106**	**0.00**	**$3,344,106**	**0.00**	**$3,344,106**	**0.00**

Missouri Disability Determination Services (DDS) includes federal capacity to meet the needs of Missourians with disabilities. Availability and flexibility in the appropriation capacity allows for DDS to continue case adjudication as required by federal regulations. If the federal spending capacity limit is reached, all case processing will cease, as all cases require medical evidence and medical consultant review. The specific number of claims processed each year is unpredictable as it is dependent on the number of Missouri citizens who choose to apply for Social Security disability and Supplemental Security Income benefits. Total expenditures vary each year based upon individual claimant assessment and record case needs. DDS case service expenditures include Medical Consult Fees, Medical Records, Claimant Evaluations and Assessments, and Claimant Travel Payments. Expenditures can increase each year with increases in the Missouri statute rate for medical records and increases to Medicaid rates for medical evaluations.
If the program is unable to expend needed federal funds, the Missouri DDS program will place SSA applicants on a wait list, even though federal funds would be available from SSA. This will increase the time between applying for SSA benefits and receiving those benefits. This increase in wait time could impact over 16,000 Missourians in SFY25. In addition, DDS contracts with over 325 service providers for consultative exams and record reviews. Some of these providers will not be available in the future if contracts and work is not available or delayed.

Total - Disability Determination-Gran	**$16,831,731**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Independent Living Centers

Page 269 **Section 2.275**

This program provides support services to assist individuals with disabilities of all ages to remain independent in the community rather than in an institutional setting. The 22 Centers for Independent Living throughout the state provide information and referral, advocacy, peer counseling, transition from nursing homes, youth transition services to work, and independent living skills training within their communities. The match requirement is 10% General Revenue.

Legal Basis: Rehabilitation Act of 1973, as amended, and Sections 178.651-178.658 RSMo.
Funding Source: General Revenue (1101), Vocational Rehabilitation Fund - Federal Fund (1104), and Independent Living Center Fund (1284)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.275														
Independent Living Centers - 110121B														
Core														
General Revenue	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**
Program-Specific	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00
Federal Funds	**1,402,546**	**0.00**	**1,402,546**	**0.00**	**1,402,546**	**0.00**	**1,402,546**	**0.00**	**1,402,546**	**0.00**	**1,402,546**	**0.00**	**1,402,546**	**0.00**
Expense & Equipment	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00
Program-Specific	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00	1,398,046	0.00
Other Funds	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**
Expense & Equipment	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
Program-Specific	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00
Total	**$5,553,103**	**0.00**	**$5,553,103**	**0.00**	**$5,553,103**	**0.00**	**$5,553,103**	**0.00**	**$5,553,103**	**0.00**	**$5,553,103**	**0.00**	**$5,553,103**	**0.00**
Independent Living Centers - NOP.11B.021														
Federal Funds	**0**	**0.00**	**1,272,760**	**0.00**	**1,272,760**	**0.00**	**1,272,760**	**0.00**	**1,272,760**	**0.00**	**1,272,760**	**0.00**	**1,272,760**	**0.00**
Program-Specific	0	0.00	1,272,760	0.00	1,272,760	0.00	1,272,760	0.00	1,272,760	0.00	1,272,760	0.00	1,272,760	0.00
Total	**$0**	**0.00**	**$1,272,760**	**0.00**	**$1,272,760**	**0.00**	**$1,272,760**	**0.00**	**$1,272,760**	**0.00**	**$1,272,760**	**0.00**	**$1,272,760**	**0.00**

Missouri IL Centers assists individuals with disabilities of all ages by providing unique services to improve social, physical, and psychological functioning. Through regional and statewide consumer need assessments, centers implement effective programming not provided by other agencies. Services in each IL Center include information and referral on resources, advocacy, peer counseling, transition services (including transition from institutional settings, prevention of institutionalization and youth transition services), and independent living skills training. IL Centers may also provide personal assistance services, preventative services, assistive technology, communication services, housing modifications, transportation, mobility training, peer counseling, vocational services, therapeutic treatment, mental and physical restoration services, and other services. Outside of the five required IL services, IL Centers provides additional services based upon community need and available funding.

Additional funding would allow each IL Center to serve additional individuals and/or expand IL services across the state. The IL program did receive a one-time funding increase of $500,000 in SFY24 that was equally distributed to the IL Centers. However, that was not renewed in SFY25.

According to a 2014 National Base Level Funding Study, IL Centers should be funded at a minimum of $570,000 per Center. This level of funding would ensure adequate services within their designated territories. Missouri is below this National Base Level. The current amount of state and federal funding distributed to each of the 22 Missouri CILs is $263,023.82 per year.

Missouri Vocational Rehabilitation (MVR) receives reimbursement payments from the Social Security Administration (SSA) when SSA beneficiaries served by state VR agencies enter the workforce and achieve nine continuous months of earnings at or above the Substantial Gainful Activity (SGA) level. A VR agency may choose to transfer SSA reimbursement payments to carry out programs under part B of title I of the Act (client assistance), title VI of the Act (supported employment), and title VII of the Act (independent living) 34 C.F.R. § 361.63(c)(2).

Many VR participants rely on IL services to remain independently in their homes and to continue to be successful participating in employment after they have successfully exited the MVR program.

The amount of SSA reimbursement revenue collected by MVR has increased over the years. However, the amount that has been dispersed to the IL Centers has remained the same for over 20 years. The current amount of this revenue that is distributed to IL Centers is $1,060,633.

Total - Independent Living Centers	**$5,553,103**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Adult Education and Literacy

Page 437 **Section 2.280**

This section supports the Adult Education and Literacy programs which are designed to educate individuals who are out of school, with less than a high school education, to meet a level equal to high school graduation and/or college and career readiness levels. Adult Education offers online and face-to-face classes at locations and times that best fit adult schedules at no cost to the student.

Legal Basis: Workforce Innovation and Opportunity Act of 2014, Adult Education and Family Literacy Act of 1998, and Section 161.227 RSMo.
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.280														
Adult Education & Literacy - 110122B														
Core														
General Revenue	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**
Expense & Equipment	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00
Program-Specific	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00
Federal Funds	**8,560,771**	**0.00**	**8,560,771**	**0.00**	**8,560,771**	**0.00**	**8,560,771**	**0.00**	**8,560,771**	**0.00**	**8,560,771**	**0.00**	**8,560,771**	**0.00**
Expense & Equipment	15,812	0.00	15,812	0.00	15,812	0.00	15,812	0.00	15,812	0.00	15,812	0.00	15,812	0.00
Program-Specific	8,544,959	0.00	8,544,959	0.00	8,544,959	0.00	8,544,959	0.00	8,544,959	0.00	8,544,959	0.00	8,544,959	0.00
Total	**$13,575,639**	**0.00**	**$13,575,639**	**0.00**	**$13,575,639**	**0.00**	**$13,575,639**	**0.00**	**$13,575,639**	**0.00**	**$13,575,639**	**0.00**	**$13,575,639**	**0.00**
Adult Ed and Literacy - NOP.11B.019														
Federal Funds	**0**	**0.00**	**1,553,523**	**0.00**	**1,553,523**	**0.00**	**0**	**0.00**	**1,553,523**	**0.00**	**1,553,523**	**0.00**	**1,553,523**	**0.00**
Program-Specific	0	0.00	1,553,523	0.00	1,553,523	0.00	0	0.00	1,553,523	0.00	1,553,523	0.00	1,553,523	0.00
Total	**$0**	**0.00**	**$1,553,523**	**0.00**	**$1,553,523**	**0.00**	**$0**	**0.00**	**$1,553,523**	**0.00**	**$1,553,523**	**0.00**	**$1,553,523**	**0.00**

The restoration of federal spending authority is needed to meet the obligations made by DESE to service providers and vendors delivering services to adult students and adult educators. Funding will allow continuity of services for Missouri's most vulnerable citizens, allowing them to reduce reliance on public benefits by obtaining sustainable employment. Service providers had to support deserved and required pay increases for educators without equal funding increases. Certified educator pay increases ranged from 3%-31% over the last two years with an average increase of 6%. Because of this, some part-time teachers were released, and classrooms were closed to cover the additional expenses. This has created waiting lists in all areas of the state with over 2,300 residents currently waiting for services and removed service delivery entirely in 29 towns over 25 counties. The statewide enrollment and achievement for the Missouri AEL system have grown as demand skyrockets.

Total - Adult Education & Literacy	**$13,575,639**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**	**$13,575,639**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Workforce Diploma Program

Page 445 **Section 2.285**

This section provides funding for a workforce diploma program for adults without a high school diploma as designated by the department.

Legal Basis: Section 173.831, RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($2,000,000) GR PSD

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

Governor Veto:
Vetoed: $2,000,000 GR PSD for Workforce Diploma Program NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.285														
Workforce Diploma - 110027B														
Core														
General Revenue	**4,000,000**	**0.00**	**4,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Program-Specific	4,000,000	0.00	4,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Workforce Diploma - NOP.HS.101														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**
Total - Workforce Diploma	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$2,000,000**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Junior Achievement – New Decision Item

Section 2.286

This section provides funding for a classroom to a career project that provides students with experiences related to future economic mobility and financial freedom.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $475,000 GR PSD for Junior Achievement

Senate:
New Decision Item modified to $4,000,000 GR PSD for Junior Achievement

Conference:
New Decision Item modified to $2,000,000 GR PSD for Junior Achievement

Governor Veto:
Vetoed: $2,000,000 GR PSD for Junior Achievement NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.286														
Junior Achievement - 110257B														
Career Awareness-Exploration - NOP.HS.103														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**475,000**	**0.00**	**4,000,000**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	475,000	0.00	4,000,000	0.00	2,000,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$475,000**	**0.00**	**$4,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**
Total - Junior Achievement	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$475,000**	**0.00**	**$4,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Special Education Grant

Page 564 **Section 2.290**

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis: PL 108-446, Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, and 34 CFR 300 and 301
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.290														
Special Education-Grant - 110127B														
Core														
Federal Funds	**226,723,155**	**0.00**	**226,723,155**	**0.00**	**226,723,155**	**0.00**	**226,723,155**	**0.00**	**226,723,155**	**0.00**	**226,723,155**	**0.00**	**226,723,155**	**0.00**
Expense & Equipment	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00	1,048,640	0.00
Program-Specific	225,674,515	0.00	225,674,515	0.00	225,674,515	0.00	225,674,515	0.00	225,674,515	0.00	225,674,515	0.00	225,674,515	0.00
Total	**$226,723,155**	**0.00**	**$226,723,155**	**0.00**	**$226,723,155**	**0.00**	**$226,723,155**	**0.00**	**$226,723,155**	**0.00**	**$226,723,155**	**0.00**	**$226,723,155**	**0.00**
Special Edu Grant IDEA - NOP.11B.016														
Federal Funds	**0**	**0.00**	**26,786,892**	**0.00**	**26,786,892**	**0.00**	**26,786,892**	**0.00**	**26,786,892**	**0.00**	**26,786,892**	**0.00**	**26,786,892**	**0.00**
Program-Specific	0	0.00	26,786,892	0.00	26,786,892	0.00	26,786,892	0.00	26,786,892	0.00	26,786,892	0.00	26,786,892	0.00
Total	**$0**	**0.00**	**$26,786,892**	**0.00**	**$26,786,892**	**0.00**	**$26,786,892**	**0.00**	**$26,786,892**	**0.00**	**$26,786,892**	**0.00**	**$26,786,892**	**0.00**
This request is for the capacity to receive and disburse Part B federal grant award funds under the Individuals with Disabilities Education Act (IDEA) for students with disabilities ages 3-21. Grant funds are distributed in accordance with regulations in the following manner: allocated by formula to school districts for supplementing the costs of educating students with disabilities (88%); administration and supervision of special education programs (2%); and state targeted initiatives to improve special education services (10%). This federal grant award increases every year which requires corresponding appropriation increases.														
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,988**	**0.00**	**1,988**	**0.00**	**1,988**	**0.00**	**1,988**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,988	0.00	1,988	0.00	1,988	0.00	1,988	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,988**	**0.00**	**$1,988**	**0.00**	**$1,988**	**0.00**	**$1,988**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Special Education-Grant	**$226,723,155**	**0.00**	**$253,510,047**	**0.00**	**$253,510,047**	**0.00**	**$253,512,035**	**0.00**	**$253,512,035**	**0.00**	**$253,512,035**	**0.00**	**$253,512,035**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
High Need Fund

Page 547 **Section 2.295**

This fund provides support to districts serving high need students with disabilities. The fund reimburses districts when the expenditures exceeds three times the district's current expenditure per average daily attendance.

Legal Basis: Individuals with Disabilities Education Act, 34 CFR 300.704, and Section 162.974 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.295														
High Need Fund - 110128B														
Core														
General Revenue	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**
Program-Specific	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00
Other Funds	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**
Program-Specific	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
Total	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**
High Need Fund - NOP.GV.126														
General Revenue	**0**	**0.00**	**0**	**0.00**	**14,705,004**	**0.00**	**0**	**0.00**	**14,705,004**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	14,705,004	0.00	0	0.00	14,705,004	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$14,705,004**	**0.00**	**$0**	**0.00**	**$14,705,004**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

The High Need Fund was established pursuant to RSMo Section 162.974, to provide funding support to districts serving high need students with disabilities. The fund provides reimbursement to districts when the educational costs of these high need special education students exceed three times the district's Current Expenditure per Average Daily Attendance (ADA). The fund reimburses expenditures above and beyond the three times threshold and is made without regard to disability or placement of students.

Reimbursement is provided the following year in which educational services were provided. Educational costs may include: instructional costs, related services, transportation, tuition, assistive technology, and other miscellaneous expenditures directly related to the student's education and supported by the student's Individualized Education Program (IEP).

Increased reimbursement requests were influenced by increased costs for care and therapy services/equipment, expiration of relief funding, and an increase in students returning to the classroom following the pandemic.

Total - High Need Fund	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$74,241,355**	**0.00**	**$59,536,351**	**0.00**	**$74,241,355**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood

Page 622 **Section 2.300**

This funding sustains infrastructure necessary for the Office of Childhood. The Office of Childhood provides a comprehensive approach to ensuring Missouri's children are safe, healthy, and successful learners.

Legal Basis: Child Care Development Fund, IDEA Part C, and Pre-school Development Grant
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Child Care and Development Block Grant Federal Fund (1168)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($41,492) FED ($41,056 PS and $436 E&E) and (0.50) FED FTE reduction for grant program ending

Governor:
Same as Department – no additional core changes

House:
Core transfer out: ($63,259) GR ($61,425 PS and $1,834 E&E) and (1.00) GR FTE from Home Vising to HB 5 – Office of Administration Children's Trust Fund
Core transfer out: ($63,259) FED ($61,425 PS and $1,834 E&E) and (1.00) FED FTE from Home Visiting to HB 5 – Office of Administration Children's Trust Fund

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.300														
Office Of Childhood - 110129B														
Core														
General Revenue	**3,259,444**	**52.00**	**3,259,444**	**52.00**	**3,259,444**	**52.00**	**3,196,185**	**51.00**	**3,196,185**	**51.00**	**3,196,185**	**51.00**	**3,196,185**	**51.00**
Personal Services	3,067,235	52.00	3,067,235	52.00	3,067,235	52.00	3,005,810	51.00	3,005,810	51.00	3,005,810	51.00	3,005,810	51.00
Expense & Equipment	192,209	0.00	192,209	0.00	192,209	0.00	190,375	0.00	190,375	0.00	190,375	0.00	190,375	0.00
Federal Funds	**12,249,361**	**167.00**	**12,207,869**	**166.50**	**12,207,869**	**166.50**	**12,144,610**	**165.50**	**12,144,610**	**165.50**	**12,144,610**	**165.50**	**12,144,610**	**165.50**
Personal Services	10,075,226	167.00	10,034,170	166.50	10,034,170	166.50	9,972,745	165.50	9,972,745	165.50	9,972,745	165.50	9,972,745	165.50
Expense & Equipment	1,539,067	0.00	1,538,631	0.00	1,538,631	0.00	1,536,797	0.00	1,536,797	0.00	1,536,797	0.00	1,536,797	0.00
Program-Specific	635,068	0.00	635,068	0.00	635,068	0.00	635,068	0.00	635,068	0.00	635,068	0.00	635,068	0.00
Total	**$15,508,805**	**219.00**	**$15,467,313**	**218.50**	**$15,467,313**	**218.50**	**$15,340,795**	**216.50**	**$15,340,795**	**216.50**	**$15,340,795**	**216.50**	**$15,340,795**	**216.50**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**155,859**	**0.00**	**0**	**0.00**	**155,859**	**0.00**	**155,859**	**0.00**	**155,859**	**0.00**
Personal Services	0	0.00	0	0.00	155,859	0.00	0	0.00	155,859	0.00	155,859	0.00	155,859	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**311,701**	**0.00**	**0**	**0.00**	**311,701**	**0.00**	**311,701**	**0.00**	**311,701**	**0.00**
Personal Services	0	0.00	0	0.00	311,701	0.00	0	0.00	311,701	0.00	311,701	0.00	311,701	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$467,560**	**0.00**	**$0**	**0.00**	**$467,560**	**0.00**	**$467,560**	**0.00**	**$467,560**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Pay Plan Fund Pickup - SWO.GV.003														
General Revenue	**0**	**0.00**	**0**	**0.00**	**59,123**	**0.00**	**0**	**0.00**	**59,123**	**0.00**	**59,123**	**0.00**	**59,123**	**0.00**
Personal Services	0	0.00	0	0.00	59,123	0.00	0	0.00	59,123	0.00	59,123	0.00	59,123	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$59,123**	**0.00**	**$0**	**0.00**	**$59,123**	**0.00**	**$59,123**	**0.00**	**$59,123**	**0.00**
The FY 2026 budget includes funding for the time of service pay plan to support funds experiencing solvency issues, funds that have restricted use of federal funding, or funds that require a general revenue or other fund transfer as their primary revenue source.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**124**	**0.00**	**124**	**0.00**	**124**	**0.00**	**124**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	124	0.00	124	0.00	124	0.00	124	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**7,651**	**0.00**	**7,651**	**0.00**	**7,651**	**0.00**	**7,651**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	7,651	0.00	7,651	0.00	7,651	0.00	7,651	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$7,775**	**0.00**	**$7,775**	**0.00**	**$7,775**	**0.00**	**$7,775**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**87,454**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	87,454	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**201,318**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	201,318	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$288,772**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**14,737**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	14,737	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**40,099**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	40,099	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$54,836**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Office Of Childhood	**$15,508,805**	**219.00**	**$15,467,313**	**218.50**	**$15,993,996**	**218.50**	**$15,692,178**	**216.50**	**$15,875,253**	**216.50**	**$15,875,253**	**216.50**	**$15,875,253**	**216.50**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Special Education

Page 628 **Section 2.305**

This section provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

Legal Basis: Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source: General Revenue (1101), Lottery Proceeds Fund (1291), and Early Childhood Development, Education and Care Fund (1859)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.305														
Early Spec Ed - 110130B														
Core														
General Revenue	**178,868,227**	**0.00**	**178,868,227**	**0.00**	**178,868,227**	**0.00**	**178,868,227**	**0.00**	**178,868,227**	**0.00**	**178,868,227**	**0.00**	**178,868,227**	**0.00**
Program-Specific	178,868,227	0.00	178,868,227	0.00	178,868,227	0.00	178,868,227	0.00	178,868,227	0.00	178,868,227	0.00	178,868,227	0.00
Other Funds	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**
Program-Specific	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00
Total	**$216,881,267**	**0.00**	**$216,881,267**	**0.00**	**$216,881,267**	**0.00**	**$216,881,267**	**0.00**	**$216,881,267**	**0.00**	**$216,881,267**	**0.00**	**$216,881,267**	**0.00**
Early Childhood Special Ed Inc - NOP.11B.025														
General Revenue	**0**	**0.00**	**20,792,763**	**0.00**	**20,792,763**	**0.00**	**20,792,763**	**0.00**	**20,792,763**	**0.00**	**20,792,763**	**0.00**	**20,792,763**	**0.00**
Program-Specific	0	0.00	20,792,763	0.00	20,792,763	0.00	20,792,763	0.00	20,792,763	0.00	20,792,763	0.00	20,792,763	0.00
Total	**$0**	**0.00**	**$20,792,763**	**0.00**	**$20,792,763**	**0.00**	**$20,792,763**	**0.00**	**$20,792,763**	**0.00**	**$20,792,763**	**0.00**	**$20,792,763**	**0.00**

The Individuals with Disabilities Education Act (IDEA) requires a state that receives funding under the Act to assure a Free and Appropriate Public Education (FAPE) to children with disabilities ages 3-21. Children with disabilities aged three through five are provided FAPE and special education services through the Missouri Early Childhood Special Education (ECSE) program. Pursuant to Section 162.700, RSMo, ECSE services are mandatory and program costs associated with these services are paid through state and federal appropriated funds. No local funds support this program due to a Missouri Supreme Court decision (Rolla 31 School District, et al, vs. State of Missouri, 1992).

Expenditures for the ECSE program include special education instruction from teachers and aides, therapy and other related services, administration, support services, purchased services, transportation, professional development, supplies, equipment, assessments and testing materials, and capital outlay. School districts are reimbursed the year following in which services were provided. The program served 17,895 students in FY 2024 an increase of 10% from the year prior.

In FY 2024 DESE had a shortfall of general revenue of $20,792,763. Payments to school districts for ECSE activities had to be held until FY 2025. DESE now estimates that payments at the end of FY 2025 will have to be held to account for these held over costs as well as due to program growth.

Total - Early Spec Ed	**$216,881,267**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Special Education Grant

Page 636 **Section 2.310**

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis: Individuals with Disabilities Education Act as amended in 2004, 20 U.S.C. Section 1400, 34 CFR 300 and 301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.310														
Special Education-Grant - 110132B														
Core														
Federal Funds	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**
Program-Specific	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
Total	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**
Total - Special Education-Grant	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Parent Education and Developmental Screening

Page 642 **Section 2.315**

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers utilizes evidence-based curriculum through four key components including: family personal visits, group connections, developmental screenings (general development, health, hearing, vision, and dental) and a resource network.

Legal Basis: Sections 178.691-178.699 RSMo.
Funding Source: General Revenue (1101) and Early Childhood Development, Education and Care Fund (1859)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.315														
Parent Educ And Dev Screening - 110133B														
Core														
General Revenue	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**
Program-Specific	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00
Other Funds	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Program-Specific	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**
Total - Parent Educ And Dev Screening	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Home Visiting

Page 647 **Section 2.320**

This section provides funding to support local community social service agencies and community partners, to provide home visiting services using evidence-based parenting models. This section funds early childhood development programs, targeting low-income families with children under the age of 3, to ensure children have positive early childhood experiences both in and out of the home. The programs reduce the potential for child abuse and neglect and help prepare children to enter school ready to succeed.

Legal Basis: Section 161.215 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and DESE Federal Stimulus - 2021 Fund (2436)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($986,867) FED PSD reduction to eliminate American Rescue Plan Act (ARPA) funding

Governor:
Same as Department – no additional core changes

House:
Core transfer out: ($11,163,008) PSD ($4,611,500 GR and $6,551,508 FED) to HB 5 – Office of Administration Children's Trust Fund

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.320														
Home Visiting - 110134B														
Core														
General Revenue	**4,611,500**	**0.00**	**4,611,500**	**0.00**	**4,611,500**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	4,611,500	0.00	4,611,500	0.00	4,611,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**7,538,375**	**0.00**	**6,551,508**	**0.00**	**6,551,508**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	7,538,375	0.00	6,551,508	0.00	6,551,508	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$12,149,875**	**0.00**	**$11,163,008**	**0.00**	**$11,163,008**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Home Visiting	**$12,149,875**	**0.00**	**$11,163,008**	**0.00**	**$11,163,008**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
TANF Home Visiting

Page 652 **Section 2.320**

This section provides funding for evidence-based home visiting services to at-risk, low-income families.

Legal Basis: Section 161.215 RSMo.
Funding Source: Temporary Assistance for Needy Families Federal Fund (1199)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core transfer out: ($2,900,000) FED PSD to HB 5 – Office of Administration Children's Trust Fund

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.320														
Tanf Home Visitng - 110219B														
Core														
Federal Funds	**2,900,000**	**0.00**	**2,900,000**	**0.00**	**2,900,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,900,000	0.00	2,900,000	0.00	2,900,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,900,000**	**0.00**	**$2,900,000**	**0.00**	**$2,900,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Tanf Home Visitng	**$2,900,000**	**0.00**	**$2,900,000**	**0.00**	**$2,900,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Imagination Library

Page 657 **Section 2.325**

This section provides funding to support the Imagination Library. Senate Bill 681 (2022) requires that each school district give one reading selection to each eligible child in the school district every month from the child's birth month through age 5.

Legal Basis: Section 178.694 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($5,100,000) GR PSD reduction of excess authority

House:
Core reduction: ($500,000) GR PSD reduction of excess authority

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.325														
Imagination Library - 110220B														
Core														
General Revenue	**11,100,000**	**0.00**	**11,100,000**	**0.00**	**6,000,000**	**0.00**	**5,500,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**
Program-Specific	11,100,000	0.00	11,100,000	0.00	6,000,000	0.00	5,500,000	0.00	6,000,000	0.00	6,000,000	0.00	6,000,000	0.00
Total	**$11,100,000**	**0.00**	**$11,100,000**	**0.00**	**$6,000,000**	**0.00**	**$5,500,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**
Total - Imagination Library	**$11,100,000**	**0.00**	**$11,100,000**	**0.00**	**$6,000,000**	**0.00**	**$5,500,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Huntsville Library – New Decision Item

Section 2.326

This section provides funding to a library in Huntsville, MO for repair or replacement of an elevator.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $250,000 GR PSD for Huntsville Library

Conference:
Same as Senate – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.326														
Huntsville Library - 110273B														
Huntsville Library - NOP.SN.206														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**
Total - Huntsville Library	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Kansas City Public Library – New Decision Item

Section 2.327

This section provides funding to a library in Kansas City.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $1,000,000 GR PSD for Kansas City Public Library

Conference:
Same as Senate – no additional core changes

Governor Veto:
Vetoed: $1,000,000 GR PSD for Kansas City Public Library NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.327														
KC Public Library - 110274B														
KC Public Library - NOP.SN.207														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**
Total - KC Public Library	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Family Engagement Platform – New Decision Item

Section 2.328

This section provides funding for an online early family engagement platform that offers all of the following: (a) evidence-based content in English and Spanish that spans developmentally from birth to grade 3; (b) videos and activities that families can use to support learning without the need for additional materials; and (c) access to usage data accessible to teachers, administrators, and the department; priority of resources will be with classrooms with children who have an individualized education plan and childcare facilities who have children with special needs or require subsidized care.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $1,400,000 GR PSD for Family Engagement Platform

Conference:
New Decision Item was not recommended.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.328														
Family Engagement Platform - 110275B														
Family Engagement Platform - NOP.SN.208														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,400,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	1,400,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Family Engagement Platform	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,400,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Comprehensive Systems

Page 662 **Section 2.330**

This section would provide funding to expand the scope of the Missouri early care and education system by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family-centered strategies.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.330														
Early Child Comprenhensive Sys - 110136B														
Core														
Federal Funds	**255,600**	**0.00**	**255,600**	**0.00**	**255,600**	**0.00**	**255,600**	**0.00**	**255,600**	**0.00**	**255,600**	**0.00**	**255,600**	**0.00**
Program-Specific	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00	255,600	0.00
Total	**$255,600**	**0.00**	**$255,600**	**0.00**	**$255,600**	**0.00**	**$255,600**	**0.00**	**$255,600**	**0.00**	**$255,600**	**0.00**	**$255,600**	**0.00**
Early Childhood Comp System - NOP.11B.031														
Federal Funds	**0**	**0.00**	**639,278**	**0.00**	**639,278**	**0.00**	**639,278**	**0.00**	**639,278**	**0.00**	**639,278**	**0.00**	**639,278**	**0.00**
Program-Specific	0	0.00	639,278	0.00	639,278	0.00	639,278	0.00	639,278	0.00	639,278	0.00	639,278	0.00
Total	**$0**	**0.00**	**$639,278**	**0.00**	**$639,278**	**0.00**	**$639,278**	**0.00**	**$639,278**	**0.00**	**$639,278**	**0.00**	**$639,278**	**0.00**

The Early Childhood Comprehensive Systems (ECCS) grant is intended to expand the scope of the Missouri early care and education systems by funding projects that bring together early childhood teachers with health providers and families to discuss healthy development and family centered strategies.
The additional funding will allow Missouri to integrate the health perspective into the early childhood system. Missouri has a set of agreed upon school readiness indicators that includes health related measures that impact a child's readiness when entering school, like low birth weight and lead poisoning. This funding supports cross department collaboration between Department of Health and Senior Services, Department of Mental Health, and Department of Elementary and Secondary Education to align data points, information, training for professionals to increase the number of children who are safe, healthy, and ready for school.

The current appropriation amount does not allow for the full expenditure of the grant plus carryover.

Total - Early Child Comprenhensive Sys	**$255,600**	**0.00**	**$894,878**	**0.00**	**$894,878**	**0.00**	**$894,878**	**0.00**	**$894,878**	**0.00**	**$894,878**	**0.00**	**$894,878**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Coordination

Page 670 **Section 2.335**

The various programs in this section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grant provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Preschool Development Grant is to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

Legal Basis: Sections 161.215, 161.217, 178.691 through 178.699 RSMo. and CFDA 93.575
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.335														
Early Childhood Coordination - 110137B														
Core														
General Revenue	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**
Program-Specific	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00
Federal Funds	**17,200,000**	**0.00**	**17,200,000**	**0.00**	**17,200,000**	**0.00**	**17,200,000**	**0.00**	**17,200,000**	**0.00**	**17,200,000**	**0.00**	**17,200,000**	**0.00**
Expense & Equipment	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00	3,041,500	0.00
Program-Specific	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00
Total	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**
TEACH Scholarships - NOP.GV.125														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**	**700,000**	**0.00**
Program-Specific	0	0.00	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00	700,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**	**$700,000**	**0.00**
Federal funding in the FY25 core was appropriated for degree-seeking early childhood educators. This was supported by Preschool Development Grant Birth through Five (PDG B-5) grants. Because the federal grant was not renewed, this recommendation will allow recipients who are expecting ongoing scholarship funds to continue their education with minimal interruption. The TEACH Early Childhood Missouri Scholarship supports the early childhood care and education workforce across Missouri to earn national credentials and college credit-based education. Scholarship models are designed to assist childcare teachers, assistant teachers, directors, assistant directors, family childcare business owners, childcare program owners, and home visitors. Scholarships are awarded for college hours to enhance classroom practice, the Child Development Associate (CDA) credential and college degrees in early childhood education.													
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**43**	**0.00**	**43**	**0.00**	**43**	**0.00**	**43**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	43	0.00	43	0.00	43	0.00	43	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$43**	**0.00**	**$43**	**0.00**	**$43**	**0.00**	**$43**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Early Childhood Coordination	**$17,319,713**	**0.00**	**$17,319,713**	**0.00**	**$18,019,713**	**0.00**	**$18,019,756**	**0.00**	**$18,019,756**	**0.00**	**$18,019,756**	**0.00**	**$18,019,756**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Discretionary

Page 723

The department is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($49,561,122) FED PSD eliminates the entire core

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.340														
Cc Subsidy Discretionary - 110224B														
Core														
Federal Funds	**49,561,122**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	49,561,122	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$49,561,122**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Cc Subsidy Discretionary	**$49,561,122**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – First Steps

Page 675 **Section 2.340**

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.

Legal Basis: Individuals with Disabilities Education Act, 20 U.S.C. 1400 and 1401, 34 CFR 303, and Sections 160.900-160.925 and 376.1218 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Part C Early Intervention Fund (1788)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.340														
First Steps - 110138B														
Core														
General Revenue	**47,218,953**	**0.00**	**47,218,953**	**0.00**	**47,218,953**	**0.00**	**47,218,953**	**0.00**	**47,218,953**	**0.00**	**47,218,953**	**0.00**	**47,218,953**	**0.00**
Expense & Equipment	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00	12,373,500	0.00
Program-Specific	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00	34,845,453	0.00
Federal Funds	**10,993,757**	**0.00**	**10,993,757**	**0.00**	**10,993,757**	**0.00**	**10,993,757**	**0.00**	**10,993,757**	**0.00**	**10,993,757**	**0.00**	**10,993,757**	**0.00**
Expense & Equipment	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
Program-Specific	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00	10,982,600	0.00
Other Funds	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**
Program-Specific	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00
Total	**$69,712,710**	**0.00**	**$69,712,710**	**0.00**	**$69,712,710**	**0.00**	**$69,712,710**	**0.00**	**$69,712,710**	**0.00**	**$69,712,710**	**0.00**	**$69,712,710**	**0.00**
First Steps - NOP.11B.028														
General Revenue	**0**	**0.00**	**17,596,847**	**0.00**	**16,625,143**	**0.00**	**11,625,143**	**0.00**	**16,625,143**	**0.00**	**16,625,143**	**0.00**	**16,625,143**	**0.00**
Program-Specific	0	0.00	17,596,847	0.00	16,625,143	0.00	11,625,143	0.00	16,625,143	0.00	16,625,143	0.00	16,625,143	0.00
Federal Funds	**0**	**0.00**	**1,318,086**	**0.00**	**1,318,086**	**0.00**	**1,318,086**	**0.00**	**1,318,086**	**0.00**	**1,318,086**	**0.00**	**1,318,086**	**0.00**
Program-Specific	0	0.00	1,318,086	0.00	1,318,086	0.00	1,318,086	0.00	1,318,086	0.00	1,318,086	0.00	1,318,086	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$18,914,933**	**0.00**	**$17,943,229**	**0.00**	**$17,943,229**	**0.00**	**$17,943,229**	**0.00**	**$17,943,229**	**0.00**	**$17,943,229**	**0.00**

The First Steps program serves children, birth to age three (3), who have either a diagnosed condition associated with developmental disabilities or who have developmental delays. Once determined eligible for services, an Individualized Family Service Plan (IFSP) is developed by a team of professionals that includes the family.

This additional funding will impact children, families, contracted System Point of Entry (SPOE) personnel and contracted early intervention providers. In FY24, the First Steps program evaluated 19,484 children and provided Individualized Family Service Plan services for 8,686 children and families.
Funding is needed to support early intervention provider payments for services delivered to children and families. The First Steps program offers services to children with developmental disabilities, which includes, but is not limited to: assistive technology, audiology, dietary/nutrition, evaluation and assessment, speech therapy, occupational therapy, physical therapy, vision services, behavior services, counseling, special instruction, psychological services, medical/nursing services, and service coordination. The type and amount of service is determined by the child's IFSP team, which includes the family. In FY2024, contracted First Steps early intervention providers were paid $39,481,372.72 for direct services provided to children and families.
Funding is also needed to support SPOEs that provide all local administration and services coordination for the program, in accordance with the definition for service coordination in the regulations, including referral, intake, eligibility determination, and IFSP activities for eligible children. Service Coordinators provide the vital link between families, First Steps providers, and SPOE administration as well as monitoring the provision of direct services. Regional early intervention offices are required under RSMo 160.915. These contracts are procured through the Office of Administration through a competitive bid process.

Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**559**	**0.00**	**559**	**0.00**	**559**	**0.00**	**559**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	559	0.00	559	0.00	559	0.00	559	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$559**	**0.00**	**$559**	**0.00**	**$559**	**0.00**	**$559**	**0.00**

Increase Mileage rate to match IRS rate of $0.70 per mile

Total - First Steps	**$69,712,710**	**0.00**	**$88,627,643**	**0.00**	**$87,655,939**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Children's Division Discretionary

Page 734

The department is currently paying subsidy rates at the 25th percentile for infants, 22nd percentile for preschoolers, and 21st percentile for school age children. This will increase subsidy rates to the 58th percentile, which is how provider rates were set based on the 2018 Market Rate Study.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($5,199,824) FED PSD eliminates the entire core

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.343														
Cc Subsidy Cd Discretionary - 110225B														
Core														
Federal Funds	**5,199,824**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	5,199,824	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$5,199,824**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Cc Subsidy Cd Discretionary	**$5,199,824**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Language Equality and Acquisition for Deaf Kids (LEAD-K)

Page 759 **Section 2.345**

This section would provide funding for the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program for children who are deaf or hard of hearing from birth to five years of age. The department is required to select language developmental milestones from existing standardized norms to develop a resource for parents to monitor and track expressive and receptive language acquisition and developmental stages toward American Sign Language (ASL) and English literacy, selecting existing tools or assessments for educators that can be used to assess the language and literacy development, provide parent tools and resources, establish an advisory committee, and provide an annual report.

Legal Basis: Sections 161.396 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($143,557) GR E&E reduction of one-time funds added in the FY2025 budget for LEAD-K

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.345														
Lead-K - 110230B														
Core														
General Revenue	**596,288**	**0.00**	**452,731**	**0.00**	**452,731**	**0.00**	**452,731**	**0.00**	**452,731**	**0.00**	**452,731**	**0.00**	**452,731**	**0.00**
Expense & Equipment	180,576	0.00	37,019	0.00	37,019	0.00	37,019	0.00	37,019	0.00	37,019	0.00	37,019	0.00
Program-Specific	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00
Total	**$596,288**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**
Total - Lead-K	**$596,288**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Title I - Preschool

Page 683 **Section 2.350**

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section is intended to assist children most at risk of failing to meet the state's academic standards based on multiple, educationally related, objective criteria.

Legal Basis: Elementary and Secondary Education Act of 1965, as amended by the Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.350														
Title I - 110139B														
Core														
Federal Funds	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**
Program-Specific	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
Total	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**
Total - Title I	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – School Age Afterschool Program

Page 690 **Section 2.355**

This section provides funding to school districts and community based organizations to partner with schools to assist youth in improving their academic achievement and individual development through the School Age Afterschool Programs: Child Care Development Fund Program and 21st Century Community Learning Center Program.

Legal Basis: Child Care and Development Block Grant Act of 2014, Every Student Succeeds Act, and Title IV Part B
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Child Care and Development Block Grant Federal Fund (1168)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($4,300,000) FED PSD reduction of prior lapse

Senate:
Core restoration: $4,300,000 FED PSD

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.355														
School Age Afterschool Program - 110140B														
Core														
General Revenue	**350,000**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**	**350,000**	**0.00**
Program-Specific	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00	350,000	0.00
Federal Funds	**21,577,583**	**0.00**	**21,577,583**	**0.00**	**21,577,583**	**0.00**	**17,277,583**	**0.00**	**21,577,583**	**0.00**	**17,277,583**	**0.00**	**17,277,583**	**0.00**
Expense & Equipment	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00	129,800	0.00
Program-Specific	21,447,783	0.00	21,447,783	0.00	21,447,783	0.00	17,147,783	0.00	21,447,783	0.00	17,147,783	0.00	17,147,783	0.00
Total	**$21,927,583**	**0.00**	**$21,927,583**	**0.00**	**$21,927,583**	**0.00**	**$17,627,583**	**0.00**	**$21,927,583**	**0.00**	**$17,627,583**	**0.00**	**$17,627,583**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**153**	**0.00**	**153**	**0.00**	**153**	**0.00**	**153**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	153	0.00	153	0.00	153	0.00	153	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$153**	**0.00**	**$153**	**0.00**	**$153**	**0.00**	**$153**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - School Age Afterschool Program	**$21,927,583**	**0.00**	**$21,927,583**	**0.00**	**$21,927,583**	**0.00**	**$17,627,736**	**0.00**	**$21,927,736**	**0.00**	**$17,627,736**	**0.00**	**$17,627,736**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care After School

Page 695 **Section 2.355**

This section provides funding for before and after school programs, provided that such funds shall be awarded through a competitive grant process.

Legal Basis: Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source: General Revenue (1101) and Early Childhood Development, Education and Care Fund (1859)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.355														
Cc After School - 110221B														
Core														
General Revenue	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**	**7,398,064**	**0.00**
Program-Specific	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00	7,398,064	0.00
Other Funds	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**	**295,399**	**0.00**
Expense & Equipment	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00	295,399	0.00
Total	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**
Total - Cc After School	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**	**$7,693,463**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri After School Network – New Decision Item

Section 2.356

This section provides funding for an afterschool network program that supports and advocates for high-quality afterschool programs statewide in Missouri.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
New Decision Item: $4,300,000 FED PSD for the Missouri After School Network

Senate:
New Decision Item was not recommended.

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.356														
MO After School Network - 110260B														
MO After School Network - NOP.HS.163														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,300,000**	**0.00**	**0**	**0.00**	**4,300,000**	**0.00**	**4,300,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	4,300,000	0.00	0	0.00	4,300,000	0.00	4,300,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,300,000**	**0.00**	**$0**	**0.00**	**$4,300,000**	**0.00**	**$4,300,000**	**0.00**
Total - MO After School Network	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,300,000**	**0.00**	**$0**	**0.00**	**$4,300,000**	**0.00**	**$4,300,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Quality Initiatives

Page 700 **Section 2.360**

This section provides funding to enhance child care health and safety practices and provides outreach to child care providers. Health professionals from local public health agencies provide training and consultation to child care providers and health promotion education to children in child care settings across the state.

Legal Basis: Breast and Cervical Cancer Mortality Prevention Act of 1990 and 42 U.S.C. Section 247b(k)(2)
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Child Care and Development Block Grant Federal Fund (1168)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.360														
Child Care Quality Initiatives - 110143B														
Core														
General Revenue	**6,257,353**	**0.00**	**6,257,353**	**0.00**	**6,257,353**	**0.00**	**6,257,353**	**0.00**	**6,257,353**	**0.00**	**6,257,353**	**0.00**	**6,257,353**	**0.00**
Expense & Equipment	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00	106,913	0.00
Program-Specific	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00	6,150,440	0.00
Federal Funds	**37,379,257**	**0.00**	**37,379,257**	**0.00**	**37,379,257**	**0.00**	**37,379,257**	**0.00**	**37,379,257**	**0.00**	**37,379,257**	**0.00**	**37,379,257**	**0.00**
Expense & Equipment	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00	4,548,289	0.00
Program-Specific	32,830,968	0.00	32,830,968	0.00	32,830,968	0.00	32,830,968	0.00	32,830,968	0.00	32,830,968	0.00	32,830,968	0.00
Total	**$43,636,610**	**0.00**	**$43,636,610**	**0.00**	**$43,636,610**	**0.00**	**$43,636,610**	**0.00**	**$43,636,610**	**0.00**	**$43,636,610**	**0.00**	**$43,636,610**	**0.00**
Quality Initiatives CCDF Incr - NOP.11B.032														
Federal Funds	**0**	**0.00**	**1,599,174**	**0.00**	**1,599,174**	**0.00**	**1,599,174**	**0.00**	**1,599,174**	**0.00**	**1,599,174**	**0.00**	**1,599,174**	**0.00**
Program-Specific	0	0.00	1,599,174	0.00	1,599,174	0.00	1,599,174	0.00	1,599,174	0.00	1,599,174	0.00	1,599,174	0.00
Total	**$0**	**0.00**	**$1,599,174**	**0.00**	**$1,599,174**	**0.00**	**$1,599,174**	**0.00**	**$1,599,174**	**0.00**	**$1,599,174**	**0.00**	**$1,599,174**	**0.00**

The purpose of this funding is to improve the quality of child care services and to increase parental options for, and access to quality child care. The initiatives support contracts that provide professional development, improve the implementation of early learning and development guidelines, supporting a quality improvement systems, improves the supply of quality child care, and promotes parents and families understanding of the early childhood system.

This funding is needed to meet the federal regulations required of the CCDBG. Child care is a key component in the state's infrastructure and the funds will be used to increase the supply and quality of child care available for families. Quality improvement projects that had been supported with relief funds will be sustainable with ongoing permanent funding.

Innovation Grants - NOP.GV.145														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**	**10,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00	10,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**	**$10,000,000**	**0.00**

Innovation Grants support new childcare centers who are partnering with business or community partners to increase access to child care.

Innovation Start-up Grants were previously awarded in the FY 2023 budget using American Rescue Plan Act Discretionary Funds.

Total - Child Care Quality Initiatives	**$43,636,610**	**0.00**	**$45,235,784**	**0.00**	**$55,235,784**	**0.00**	**$55,235,784**	**0.00**	**$55,235,784**	**0.00**	**$55,235,784**	**0.00**	**$55,235,784**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Adult High School Child Care

Page 708 **Section 2.360**

This section provides funding for tuition-free child care at the adult high school location for individuals over 21 years of age pursuing their high school diploma.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($1,510,000) GR PSD eliminates the entire core

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.360														
Adult High School CC - 110237B														
Core														
General Revenue	**1,510,000**	**0.00**	**1,510,000**	**0.00**	**1,510,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,510,000	0.00	1,510,000	0.00	1,510,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,510,000**	**0.00**	**$1,510,000**	**0.00**	**$1,510,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Adult High School CC	**$1,510,000**	**0.00**	**$1,510,000**	**0.00**	**$1,510,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Phelps County Early Childhood Center – New Decision Item

Section 2.361

This section provides funding for building renovations for a not-for-profit organization early childhood center located in Phelps County.

Legal Basis: House Bill 2
Funding Source: Child Care and Development Block Grant Federal Fund (1168)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $4,000,000 FED PSD for an early childhood center building renovations

Senate:
New Decision Item was not recommended.

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.361														
Phelps County Early Childhood - 110261B														
Early Childhood Center Phelps - NOP.HS.164														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**0**	**0.00**	**4,000,000**	**0.00**	**4,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	4,000,000	0.00	0	0.00	4,000,000	0.00	4,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**
Total - Phelps County Early Childhood	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$0**	**0.00**	**$4,000,000**	**0.00**	**$4,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Wonderschool – New Decision Item

Section 2.363

This section provides funding for the implementation of a program to support child care providers across the state of Missouri, with funding to support: recruitment and licensing of new child care providers to increase access to quality child care for families statewide; business optimization, training, and sustainability support for existing child care providers to enhance program quality and operations; development of digital resources for providers, including professional business websites with tools for enrollment management, invoicing, expense reporting, and parent communications; and provision of in-person community-building events, personalized coaching, marketing assistance, and enrollment in training programs designed to improve business operations for child care providers.

Legal Basis: House Bill 2
Funding Source: Child Care and Development Block Grant Federal Fund (1168)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $1,000,000 FED E&E for Wonderschool

Senate:
New Decision Item modified to $2,300,000 FED E&E for Wonderschool

Conference:
New Decision Item modified to $2,000,000 FED E&E for Wonderschool

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.363														
Wonderschool - 110256B														
Child Care Provider Support - NOP.HS.060														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**2,300,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,000,000	0.00	2,300,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$2,300,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Total - Wonderschool	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$2,300,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy

Page 718 **Section 2.365**

The purpose of this section is to improve the quality of early childhood development targeting primarily low-income families and families with children under age three, to ensure these children have positive early childhood experiences both in and out of the home. These programs help prepare children to enter school ready to succeed and reduce the potential for child abuse and neglect. This section was known as the Purchase of Child Care in the FY 2022 budget cycle.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: General Revenue (1101), Child Care and Development Block Grant Federal Fund (1168), and Early Childhood Development, Education and Care Fund (1859)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.365														
Child Care Subsidy - 110145B														
Core														
General Revenue	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**	**16,627,030**	**0.00**
Program-Specific	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00	16,627,030	0.00
Federal Funds	**143,659,275**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**	**143,659,275**	**0.00**
Program-Specific	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00	143,659,275	0.00
Other Funds	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**	**5,387,924**	**0.00**
Program-Specific	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00	5,387,924	0.00
Total	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**	**$165,674,229**	**0.00**
Child Care Subsidy Replacement - NOP.11B.012														
General Revenue	**0**	**0.00**	**38,947,406**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	38,947,406	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**10,613,716**	**0.00**	**49,561,122**	**0.00**	**49,561,122**	**0.00**	**49,561,122**	**0.00**	**49,561,122**	**0.00**	**49,561,122**	**0.00**
Program-Specific	0	0.00	10,613,716	0.00	49,561,122	0.00	49,561,122	0.00	49,561,122	0.00	49,561,122	0.00	49,561,122	0.00
Total	**$0**	**0.00**	**$49,561,122**	**0.00**	**$49,561,122**	**0.00**	**$49,561,122**	**0.00**	**$49,561,122**	**0.00**	**$49,561,122**	**0.00**	**$49,561,122**	**0.00**

DESE was appropriated $54,760,946 in FY 2024 from the American Rescue Plan (ARP) Child Care Funding to raise Child Care Subsidy rates to the 100th percentile for infants/toddler and 65th percentile for preschool and school age children. The ARP Child Care Funding is expiring on September 30, 2024, and the state will no longer have access to these funds. To continue funding the program at the current level and continue to provide Child Care Subsidy payments to all eligible families, DESE is requesting a fund switch to general revenue and a portion from federal funds. Missouri was awarded $13,326,453 in additional Child Care Development Fund (CCDF) of which 12% must be spent on quality initiatives or $1,599,174. The remainder, $11,727,279, is requested in this NDI.

CC Subsidy Auth Enrollment - NOP.11B.043														
General Revenue	**0**	**0.00**	**72,411,497**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	72,411,497	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**72,411,497**	**0.00**	**0**	**0.00**	**72,411,497**	**0.00**	**72,411,497**	**0.00**	**72,411,497**	**0.00**
Program-Specific	0	0.00	0	0.00	72,411,497	0.00	0	0.00	72,411,497	0.00	72,411,497	0.00	72,411,497	0.00
Total	**$0**	**0.00**	**$72,411,497**	**0.00**	**$72,411,497**	**0.00**	**$0**	**0.00**	**$72,411,497**	**0.00**	**$72,411,497**	**0.00**	**$72,411,497**	**0.00**

Federal requirements now require Lead Agencies to pay child care providers based on enrollment and not attendance. This requirement is effective October 1, 2024. Department of Elementary and Secondary Education has requested a waiver to allow for additional appropriation approval and programming of the new child care payment systems.
45 CFR 98.45(m)(2) - The Lead Agency shall demonstrate in the Plan that it has established payment practices applicable to all CCDF child care providers that reflect generally accepted payment practices of child care providers that serve children who do not receive CCDF subsidies, which must include (unless the Lead Agency can demonstrate that such practices are not generally-accepted for a type of child care setting):
(2) Support the fixed costs of providing child care services by delinking provider payments from a child's occasional absences by:
(i) Basing payment on a child's authorized enrollment; or,
(ii) An alternative approach for which the Lead Agency provides a justification in its Plan that the requirements at paragraph (m)(2)(i) of this section are not practicable, including evidence that the alternative approach will not undermine the stability of child care programs.
Currently the Lead Agency pays contracted child care providers based on child attendance with limited holidays throughout the year. The Lead Agency is required to implement enrollment-based payments to align its payment practices for CCDF eligible families with non-CCDF eligible families who privately pay for services. The Lead Agency previously paid on authorized enrollment procedures as part of the child care Coronavirus Response and Relief Supplemental Act (CRRSA) grant funds. This change will allow contracted child care providers to budget and staff their classrooms accordingly.

The current payment system is programmed in such a way that it captures a child's authorized enrollment and requires the provider to submit attendance records on a monthly basis. Implementing the new required provision will mean that all children's approved authorizations will be paid, without linking the authorization to actual attendance. There may be system upgrades to the Child Care Data System (CCDS) to accommodate the new provision beyond what was done during the CRRSA grant. The process for those changes includes business analysis, system programming, and system testing.

Total - Child Care Subsidy	**$165,674,229**	**0.00**	**$287,646,848**	**0.00**	**$287,646,848**	**0.00**	**$215,235,351**	**0.00**	**$287,646,848**	**0.00**	**$287,646,848**	**0.00**	**$287,646,848**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Child Care Subsidy Children's Division

Page 729 **Section 2.370**

The purpose of this section is to assist families with breaking the cycle of poverty and achieving self-sufficiency by providing access to affordable care for their children. The program provides financial assistance for child care services through the payment of full or partial child care costs for eligible families based on a sliding scale fee system. Providing child care prevents children from being left in inappropriate, unsafe, and unsupervised environments.
This section was known as Child Care Subsidy in the FY 2022 budget cycle.

Legal Basis: Sections 161.215, 208.044, and 208.046 RSMo., 13 CSR 35-32.040, and 45 CFR 98.10
Funding Source: General Revenue (1101), Child Care and Development Block Grant Federal Fund (1168), and Early Childhood Development, Education and Care Fund (1859)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.370														
Child Care Sub Chldrns Div - 110146B														
Core														
General Revenue	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**	**5,836,137**	**0.00**
Program-Specific	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00	5,836,137	0.00
Federal Funds	**31,605,343**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**	**31,605,343**	**0.00**
Program-Specific	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00	31,605,343	0.00
Other Funds	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**	**1,891,177**	**0.00**
Program-Specific	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00	1,891,177	0.00
Total	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**	**$39,332,657**	**0.00**
Child Care Subsidy Replacement - NOP.11B.012														
General Revenue	**0**	**0.00**	**4,086,261**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	4,086,261	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**1,113,563**	**0.00**	**5,199,824**	**0.00**	**5,199,824**	**0.00**	**5,199,824**	**0.00**	**5,199,824**	**0.00**	**5,199,824**	**0.00**
Program-Specific	0	0.00	1,113,563	0.00	5,199,824	0.00	5,199,824	0.00	5,199,824	0.00	5,199,824	0.00	5,199,824	0.00
Total	**$0**	**0.00**	**$5,199,824**	**0.00**	**$5,199,824**	**0.00**	**$5,199,824**	**0.00**	**$5,199,824**	**0.00**	**$5,199,824**	**0.00**	**$5,199,824**	**0.00**

DESE was appropriated $54,760,946 in FY 2024 from the American Rescue Plan (ARP) Child Care Funding to raise Child Care Subsidy rates to the 100th percentile for infants/toddler and 65th percentile for preschool and school age children. The ARP Child Care Funding is expiring on September 30, 2024, and the state will no longer have access to these funds. To continue funding the program at the current level and continue to provide Child Care Subsidy payments to all eligible families, DESE is requesting a fund switch to general revenue and a portion from federal funds. Missouri was awarded $13,326,453 in additional Child Care Development Fund (CCDF) of which 12% must be spent on quality initiatives or $1,599,174. The remainder, $11,727,279, is requested in this NDI.

CC Subsidy Auth Enrollment - NOP.11B.043														
General Revenue	**0**	**0.00**	**12,778,499**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	12,778,499	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**12,778,499**	**0.00**	**0**	**0.00**	**12,778,499**	**0.00**	**12,778,499**	**0.00**	**12,778,499**	**0.00**
Program-Specific	0	0.00	0	0.00	12,778,499	0.00	0	0.00	12,778,499	0.00	12,778,499	0.00	12,778,499	0.00
Total	**$0**	**0.00**	**$12,778,499**	**0.00**	**$12,778,499**	**0.00**	**$0**	**0.00**	**$12,778,499**	**0.00**	**$12,778,499**	**0.00**	**$12,778,499**	**0.00**

Federal requirements now require Lead Agencies to pay child care providers based on enrollment and not attendance. This requirement is effective October 1, 2024. Department of Elementary and Secondary Education has requested a waiver to allow for additional appropriation approval and programming of the new child care payment systems.
45 CFR 98.45(m)(2) - The Lead Agency shall demonstrate in the Plan that it has established payment practices applicable to all CCDF child care providers that reflect generally accepted payment practices of child care providers that serve children who do not receive CCDF subsidies, which must include (unless the Lead Agency can demonstrate that such practices are not generally-accepted for a type of child care setting):
(2) Support the fixed costs of providing child care services by delinking provider payments from a child's occasional absences by:
(i) Basing payment on a child's authorized enrollment; or,
(ii) An alternative approach for which the Lead Agency provides a justification in its Plan that the requirements at paragraph (m)(2)(i) of this section are not practicable, including evidence that the alternative approach will not undermine the stability of child care programs.
Currently the Lead Agency pays contracted child care providers based on child attendance with limited holidays throughout the year. The Lead Agency is required to implement enrollment-based payments to align its payment practices for CCDF eligible families with non-CCDF eligible families who privately pay for services. The Lead Agency previously paid on authorized enrollment procedures as part of the child care Coronavirus Response and Relief Supplemental Act (CRRSA) grant funds. This change will allow contracted child care providers to budget and staff their classrooms accordingly.

The current payment system is programmed in such a way that it captures a child's authorized enrollment and requires the provider to submit attendance records on a monthly basis. Implementing the new required provision will mean that all children's approved authorizations will be paid, without linking the authorization to actual attendance. There may be system upgrades to the Child Care Data System (CCDS) to accommodate the new provision beyond what was done during the CRRSA grant. The process for those changes includes business analysis, system programming, and system testing.

CC Subsidy Prospective Payment - NOP.GV.137														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**21,512,625**	**0.00**	**0**	**0.00**	**21,512,625**	**0.00**	**21,512,625**	**0.00**	**21,512,625**	**0.00**
Program-Specific	0	0.00	0	0.00	21,512,625	0.00	0	0.00	21,512,625	0.00	21,512,625	0.00	21,512,625	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	**$0**	**0.00**	**$0**	**0.00**	**$21,512,625**	**0.00**	**$0**	**0.00**	**$21,512,625**	**0.00**	**$21,512,625**	**0.00**	**$21,512,625**	**0.00**

Currently, DESE pays contracted childcare providers the month after childcare services are provided to eligible children. According to 45 CFR 98.45(m)(1), DESE is required to implement paying CCDF providers prospectively (e.g., before all or part of the month of services are delivered) to align with non-CCDF eligible families who privately pay for services in advance of receipt of such services.

One time funding would be needed to implement this federal requirement to reimburse contracted childcare providers based on a predetermined, fixed amount in advance of services provided. During the fiscal year in which this change is made, DESE will need funding for 13 months of payments in a 12- month period as there will be one month where DESE pays for past services and also pays prospectively for the next month's services.

Total - Child Care Sub Chldrns Div	**$39,332,657**	**0.00**	**$57,310,980**	**0.00**	**$78,823,605**	**0.00**	**$44,532,481**	**0.00**	**$78,823,605**	**0.00**	**$78,823,605**	**0.00**	**$78,823,605**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – St. Louis Police Foundation

Page 754

This section provides funding for start-up costs related to a new child care program in Kirkwood, Missouri associated with a not-for-profit law enforcement organization located in Brentwood, Missouri, provided that any grant awards disbursed from this appropriation shall be matched on a 50/50 basis by the recipient.

Legal Basis: House Bill 2
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($6,000,000) FED PSD eliminates the entire core

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.372														
Stl Police Foundation - 110226B														
Core														
Federal Funds	**6,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	6,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$6,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Stl Police Foundation	**$6,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Childcare for First Responders – New Decision Item

Section 2.372

This section provides funding for a tri-share model based on income for childcare of dependents of first responders in Kansas City.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $3,000,000 GR PSD for Childcare for First Responders

Conference:
Same as Senate – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.372														
Childcare for First Responders KC - 110277B														
Childcare for First Responders - NOP.SN.266														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**	**3,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**
Total - Childcare for First Responders KC	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**	**$3,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
DFS/DMH Public Placement Fund

Page 580 **Section 2.375**

This section provides reimbursement to school districts for the educational costs of students placed within a non-domicile school district by a state agency or court. This program calculates the educational costs of these non-domicile students, minus any educational revenues to determine the excess cost associated with serving these students. Districts are reimbursed the excess cost amount, but the reimbursement may be prorated based on the number of applications submitted and the available appropriation amount.

Legal Basis: Section 167.126.4 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.375														
Dfs/Dmh School Placements - 110155B														
Core														
General Revenue	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**	**2,692,315**	**0.00**
Program-Specific	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00	2,692,315	0.00
Other Funds	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Program-Specific	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**
Total - Dfs/Dmh School Placements	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**	**$7,692,315**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – ARP Act Child Care Discretionary

Page 748

The purpose of this section is to provide relief for child care providers and provide support for families that need help affording child care.

Legal Basis: Federal American Rescue Plan Act (ARP)
Funding Source: Child Care Discretionary Federal Emergency Relief 2021 Fund (2468)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($149,331,531) FED ($148,626,834 PSD and $704,697 E&E) eliminates the entire core

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.380														
Child Care Discretionary - 110154B														
Core														
Federal Funds	**149,331,531**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	704,697	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	148,626,834	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$149,331,531**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Child Care Discretionary	**$149,331,531**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Star Academy – New Decision Item

Section 2.380

This section provides funding of a school within a school to provide a turn-key intervention program that educates at-risk middle school students to learn in highly innovative, highly engaging, hands-on STEM-focused curriculum, provided such program shall have documented results of improving students up to two grade levels in one school year as proven in other states, and further provided such appropriation shall be distributed in $1,000,000 grant increments to each school district which applies for the grant.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Governor.

Governor:
New Decision Item: $1,000,000 GR PSD for the Star Academy

House:
New Decision Item was not recommended.

Senate:
New Decision Item modified to $3,000,000 GR PSD for the Star Academy

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.380														
Star Academy - 110238B														
Star Academy - NOP.GV.135														
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,000,000**	**0.00**	**0**	**0.00**	**3,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	1,000,000	0.00	0	0.00	3,000,000	0.00	1,000,000	0.00	1,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**
This funding will provide grants for a turn-key intervention program for middle school students. The program will focus on hands-on STEM curriculum.														
Total - Star Academy	**$0**	**0.00**	**$0**	**0.00**	**$1,000,000**	**0.00**	**$0**	**0.00**	**$3,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Feminine Hygiene Products

Page 450 **Section 2.385**

This section provides funding for feminine hygiene products in the school nurse's office, student health center, or other area designated by the school administration for middle, junior high, and high school buildings at no charge to the students.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($350,000) GR PSD

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.385														
Feminine Hygiene Products - 110156B														
Core														
General Revenue	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**650,000**	**0.00**	**650,000**	**0.00**	**650,000**	**0.00**	**650,000**	**0.00**	**650,000**	**0.00**
Program-Specific	1,000,000	0.00	1,000,000	0.00	650,000	0.00	650,000	0.00	650,000	0.00	650,000	0.00	650,000	0.00
Total	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**
Total - Feminine Hygiene Products	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**	**$650,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Asthma/Allergy Treatment

Section 2.387

This section provides funding to provide public schools with nebulizers, nebulizer tubing and masks, peak flow meters and spacers, and training to school nurses who treat children with asthma and allergies in the school setting.

Legal Basis: House Bill 2
Funding Source: Budget Stabilization Fund (1522)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

This was a Governor Veto of $1,300,000 in the FY2025 budget cycle.

Governor Veto:

Vetoed: $1,295,000 GR E&E for Asthma/Allergy Treatment NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.387														
Asthma-Allergy Treatment - 110157B														
Asthma-Allergy Treatment - NOP.HS.104														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,295,000**	**0.00**	**1,295,000**	**0.00**	**1,295,000**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,295,000	0.00	1,295,000	0.00	1,295,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,295,000**	**0.00**	**$1,295,000**	**0.00**	**$1,295,000**	**0.00**	**$0**	**0.00**
Total - Asthma-Allergy Treatment	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,295,000**	**0.00**	**$1,295,000**	**0.00**	**$1,295,000**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Sheltered Workshops

Page 585 **Section 2.390**

Sheltered Workshops provide employment opportunities, training, and supervision for developmentally disabled workers who are unable to work in competitive employment environments. Funds are distributed to 87 Sheltered Workshops across the state who provide employment to approximately 6,000 adults with severe disabilities. The department ensures at least $21 is paid for each six-hour or longer work day by an employee.

Legal Basis: Sections 178.900-178.960 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,000,000) GR PSD reduction of one-time funds added in the FY2025 budget for grants to sheltered workshops for skilled training and infrastructure equipment

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.390														
Sheltered Workshops - 110158B														
Core														
General Revenue	**32,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**	**30,000,000**	**0.00**
Expense & Equipment	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00	178,217	0.00
Program-Specific	31,821,783	0.00	29,821,783	0.00	29,821,783	0.00	29,821,783	0.00	29,821,783	0.00	29,821,783	0.00	29,821,783	0.00
Total	**$32,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**
Sheltered Workshop Grants - NOP.SN.209														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Total - Sheltered Workshops	**$32,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$30,000,000**	**0.00**	**$32,000,000**	**0.00**	**$32,000,000**	**0.00**	**$32,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Sheltered Workshop in Mexico – New Decision Item

Section 2.391

This section provides funding for a sheltered workshop in Mexico, MO.

Legal Basis: Sections 178.900-178.960 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Senate.

Governor:
New Decision Item recommended by the Senate.

House:
New Decision Item recommended by the Senate.

Senate:
New Decision Item: $2,000,000 GR PSD for a sheltered workshop

Conference:
Same as Senate – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.391														
Sheltered Workshop Mexico - 110276B														
Sheltered Workshop - Mexico - NOP.SN.210														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Total - Sheltered Workshop Mexico	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Readers for the Blind

Page 590 **Section 2.395**

A school district or institution of higher education may request up to $500 annually per visually impaired student to employ a person or persons to read textbooks and educational materials used by the institution for the student to fully participate in instructional activities.

Legal Basis: Section 178.160 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.395														
Readers For The Blind - 110159B														
Core														
General Revenue	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**	**25,000**	**0.00**
Program-Specific	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00
Total	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**
Total - Readers For The Blind	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**	**$25,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Blind Student Literacy

Page 595 **Section 2.400**

This section provides funding for three contracted Blind Skills Specialist and the administrative functions related to the Blind Task Force. Blind Skills Specialists provide training and consultation for blind and visually impaired students, training for teachers, and resources for families. The Blind Task Force develops goals and objectives to guide the improvement of special education, related services, vocational training, transition from school to work, rehabilitation services, independent living, and employment outcomes for students with blindness and visual impairments.

Legal Basis: Sections 162.1130-162.1142 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.400														
Blind Student Literacy - 110160B														
Core														
General Revenue	**231,953**	**0.00**	**231,953**	**0.00**	**231,953**	**0.00**	**231,953**	**0.00**	**231,953**	**0.00**	**231,953**	**0.00**	**231,953**	**0.00**
Expense & Equipment	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00	7,146	0.00
Program-Specific	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00	224,807	0.00
Total	**$231,953**	**0.00**	**$231,953**	**0.00**	**$231,953**	**0.00**	**$231,953**	**0.00**	**$231,953**	**0.00**	**$231,953**	**0.00**	**$231,953**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**64**	**0.00**	**64**	**0.00**	**64**	**0.00**	**64**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	64	0.00	64	0.00	64	0.00	64	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$64**	**0.00**	**$64**	**0.00**	**$64**	**0.00**	**$64**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Blind Student Literacy	**$231,953**	**0.00**	**$231,953**	**0.00**	**$231,953**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**	**$232,017**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School for the Deaf Trust Fund

Page 601 **Section 2.405**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.790 RSMo.
Funding Source: School for the Deaf Trust Fund (1922)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.405														
School For Deaf-Trust Fund - 110164B														
Core														
Other Funds	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**	**49,500**	**0.00**
Expense & Equipment	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00	49,500	0.00
Total	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**
Total - School For Deaf-Trust Fund	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**	**$49,500**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School for the Blind Trust Fund

Page 606 **Section 2.410**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.790 RSMo.
Funding Source: School for the Blind Trust Fund (1920)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.410														
School For Blind-Trust Fund - 110165B														
Core														
Other Funds	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**
Expense & Equipment	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00	990,507	0.00
Program-Specific	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00	509,493	0.00
Total	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**
Total - School For Blind-Trust Fund	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Special Olympics

Page 616 **Section 2.415**

Special Olympics Unified Sports is an inclusive program that combines individuals with intellectual disabilities (athletes) and individuals without intellectual disabilities (unified partners) on sport teams for training and competition to teach athletes how to achieve success, joy and acceptance on the field, and feel empowered off the field as a respected leader and spokesperson in their community. This funding is used to provide education and training for volunteer coaches and unified partners, supplies and equipment, housing expenses for regional and state competitions, and expenses associated with the Athlete Leadership Program Youth Activation Summit.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.415														
Special Olympics - 110166B														
Core														
General Revenue	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Special Olympics	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Schools for the Severely Disabled Trust Fund

Page 611 **Section 2.420**

The trust fund was established to hold funds received from gifts, donations, and bequests. The funds are used for expenditures that are above and beyond normal administrative operations.

Legal Basis: Section 162.790 RSMo.
Funding Source: Handicapped Children's Trust Fund (1618)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.420														
Sch Sev Handicap-Trust Fund - 110167B														
Core														
Other Funds	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Expense & Equipment	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**
Total - Sch Sev Handicap-Trust Fund	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Charter Public School Commission

Page 764 **Section 2.425**

This section provides funds for the operations of the Missouri Charter Public School Commission, which consists of nine members appointed by the Governor. The Commission accepts charters from ineligible sponsors, advises potential applicants, reviews submitted applications, intervenes or closes low performing schools, and disseminates best practices.

Legal Basis: Sections 160.400-160.425 RSMo.
Funding Source: Charter Public School Commission Federal Fund (1175) and Charter Public School Commission Revolving Fund (1860)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.425														
Charter Public School Comm - 110168B														
Core														
Federal Funds	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**	**500,000**	**0.00**
Expense & Equipment	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Program-Specific	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
Other Funds	**3,360,036**	**6.00**	**3,360,036**	**6.00**	**3,360,036**	**6.00**	**3,360,036**	**6.00**	**3,360,036**	**6.00**	**3,360,036**	**6.00**	**3,360,036**	**6.00**
Personal Services	550,944	6.00	550,944	6.00	550,944	6.00	550,944	6.00	550,944	6.00	550,944	6.00	550,944	6.00
Expense & Equipment	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00	1,234,592	0.00
Program-Specific	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00	1,574,500	0.00
Total	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**
Pay Plan - SWO.GV.002														
Other Funds	**0**	**0.00**	**0**	**0.00**	**25,095**	**0.00**	**0**	**0.00**	**25,095**	**0.00**	**25,095**	**0.00**	**25,095**	**0.00**
Personal Services	0	0.00	0	0.00	25,095	0.00	0	0.00	25,095	0.00	25,095	0.00	25,095	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$25,095**	**0.00**	**$0**	**0.00**	**$25,095**	**0.00**	**$25,095**	**0.00**	**$25,095**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,459**	**0.00**	**1,459**	**0.00**	**1,459**	**0.00**	**1,459**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	1,459	0.00	1,459	0.00	1,459	0.00	1,459	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,459**	**0.00**	**$1,459**	**0.00**	**$1,459**	**0.00**	**$1,459**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**17,958**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	17,958	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$17,958**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,641**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	2,641	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,641**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Charter Public School Comm	**$3,860,036**	**6.00**	**$3,860,036**	**6.00**	**$3,885,131**	**6.00**	**$3,882,094**	**6.00**	**$3,886,590**	**6.00**	**$3,886,590**	**6.00**	**$3,886,590**	**6.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Charter Public School Capital Improvement Transfer Authority – New Decision Item

Section 2.430

This section provides for the transfer of funds to the Charter School Revolving Capital Improvement Fund.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Governor.

Governor:
New Decision Item: $7,000,000 GR Transfer Authority for Charter Public School Capital Improvements

House:
New Decision Item was not recommended.

Senate:
New Decision Item was not recommended.

Conference:
New Decision Item was not recommended.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.430														
Charter Public School Revolving Trf - 110250B														
Charter CI Revolving TRF - NOP.GV.139														
General Revenue	**0**	**0.00**	**0**	**0.00**	**7,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	0	0.00	0	0.00	7,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$7,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This is for the transfer of funds into the Charter School Revolving Capital Improvement Fund.														
Total - Charter Public School Revolving Trf	**$0**	**0.00**	**$0**	**0.00**	**$7,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Charter Public School Capital Improvement – New Decision Item

Section 2.430

This section provides funding for grants to an organization that provides low interest loans to Missouri charter public schools, provided that said organization shall be a non-profit organization that has at least two years' experience administering a similar program for charter school facilities, financing, and lending.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $12,000,000 GR PSD for capital improvement for charter public schools

Senate:
New Decision Item was not recommended.

Conference:
New Decision Item modified to $10,000,000 GR PSD for capital improvement for charter public schools

Governor Veto:
Vetoed: $2,000,000 GR PSD for capital improvement for charter public schools NDI

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.430														
Charter Public School Commission - 110259B														
Core														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Charter CI Revolving TRF - NOP.GV.139														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10,000,000**	**0.00**	**0**	**0.00**	**10,000,000**	**0.00**	**8,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	10,000,000	0.00	0	0.00	10,000,000	0.00	8,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**	**$8,000,000**	**0.00**
This is for the transfer of funds into the Charter School Revolving Capital Improvement Fund.														
Total - Charter Public School Commission	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$12,000,000**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**	**$8,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Charter Public School Capital Improvement Spending Authority – New Decision Item

Section 2.435

This section provides for a loan program for new and existing charter schools to support capital improvement projects and acquisitions.

Legal Basis: House Bill 2
Funding Source: Charter School Revolving Capital Improvement Fund (1533)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the Governor.

Governor:
Transfer In: $2,000,000 OTHER PSD from HB 12 – State Treasurer
New Decision Item: $5,000,000 OTHER PSD for Charter Public School Capital Improvements

House:
Core reduction: ($2,000,000) OTHER PSD
New Decision Item was not recommended.

Senate:
Same as House – no additional core changes

Conference:
Same as House – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.435														
Charter Public School Revolving - 110251B														
Core														
Other Funds	**0**	**0.00**	**0**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	2,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Charter CI Revolving - NOP.GV.138														
Other Funds	**0**	**0.00**	**0**	**0.00**	**5,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	5,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$5,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This is spending authority for Capital Improvement projects associated with MO Charter Schools. This appropriation moves this program from the State Treasurer's Office to the Missouri Charter Public School Commission.														
Total - Charter Public School Revolving	**$0**	**0.00**	**$0**	**0.00**	**$7,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Commission for the Deaf and Hard of Hearing

Page 776 **Section 2.440**

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH). Programs included in this section are the Missouri Deaf and Hard of Hearing Awareness Program, the Missouri Interpreter Certification Service, the Missouri Interpreter Conference and Workshops Program, the Deaf and Hard of Hearing Advocacy Program, and the Support Service Providers Grant Program.

Legal Basis: Sections 161.400-161.412 RSMo.
Funding Source: General Revenue (1101), Missouri Commission for the Deaf and Hard of Hearing Board of Certification of Interpreters Fund (1264), and Missouri Commission for the Deaf and Hard of Hearing Fund (1743)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.440														
Commission For The Deaf - 110169B														
Core														
General Revenue	**952,996**	**7.00**	**952,996**	**7.00**	**952,996**	**7.00**	**952,996**	**7.00**	**952,996**	**7.00**	**952,996**	**7.00**	**952,996**	**7.00**
Personal Services	419,920	7.00	419,920	7.00	419,920	7.00	419,920	7.00	419,920	7.00	419,920	7.00	419,920	7.00
Expense & Equipment	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00	282,576	0.00
Program-Specific	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00	250,500	0.00
Other Funds	**314,080**	**0.00**	**314,080**	**0.00**	**314,080**	**0.00**	**314,080**	**0.00**	**314,080**	**0.00**	**314,080**	**0.00**	**314,080**	**0.00**
Personal Services	42,820	0.00	42,820	0.00	42,820	0.00	42,820	0.00	42,820	0.00	42,820	0.00	42,820	0.00
Expense & Equipment	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00	173,160	0.00
Program-Specific	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00	98,100	0.00
Total	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**
Pay Plan - SWO.GV.002														
General Revenue	**0**	**0.00**	**0**	**0.00**	**18,614**	**0.00**	**0**	**0.00**	**18,614**	**0.00**	**18,614**	**0.00**	**18,614**	**0.00**
Personal Services	0	0.00	0	0.00	18,614	0.00	0	0.00	18,614	0.00	18,614	0.00	18,614	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**428**	**0.00**	**0**	**0.00**	**428**	**0.00**	**428**	**0.00**	**428**	**0.00**
Personal Services	0	0.00	0	0.00	428	0.00	0	0.00	428	0.00	428	0.00	428	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$19,042**	**0.00**	**$0**	**0.00**	**$19,042**	**0.00**	**$19,042**	**0.00**	**$19,042**	**0.00**
The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.														
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**436**	**0.00**	**436**	**0.00**	**436**	**0.00**	**436**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	436	0.00	436	0.00	436	0.00	436	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**267**	**0.00**	**267**	**0.00**	**267**	**0.00**	**267**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	267	0.00	267	0.00	267	0.00	267	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$703**	**0.00**	**$703**	**0.00**	**$703**	**0.00**	**$703**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11,346**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	11,346	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$11,346**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**2,028**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	2,028	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**214**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	214	0.00	0	0.00	0	0.00	0	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,242**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Commission For The Deaf	**$1,267,076**	**7.00**	**$1,267,076**	**7.00**	**$1,286,118**	**7.00**	**$1,281,367**	**7.00**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**	**$1,286,821**	**7.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Hearing Aid Distribution Program Transfer Authority

Page 783 **Section 2.445**

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level. The department estimates 87,000 people qualify for this program and approximately 2,500 over a few years would be supported by this program.

Legal Basis: Section 209.245 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($300,000) GR Transfer Authority reduction of one-time funds added in the FY2025 budget for the Hearing Aid Distribution Program

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.445														
Hearing Aid Dist Transfer - 110170B														
Core														
General Revenue	**400,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Transfers	400,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$400,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Hearing Aid Dist Transfer	**$400,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Hearing Aid Distribution Program Spending Authority

Page 789 **Section 2.450**

This section provides funds for the Missouri Commission for the Deaf and Hard of Hearing (MCDHH) to establish a statewide hearing aid distribution program for individuals at or below the federal poverty level.

Legal Basis: Section 209.245 RSMo.
Funding Source: Statewide Hearing Aid Distribution Fund (1617)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($200,000) OTHER PSD reduction of excess authority

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.450														
Hearing Aid Distribution - 110171B														
Core														
Other Funds	**400,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Program-Specific	400,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$400,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**
Total - Hearing Aid Distribution	**$400,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Holocaust Education and Awareness Commission

Page 795 **Section 2.455**

This section provides funds for the Holocaust Education and Awareness Commission, which shall promote implementation of holocaust education and awareness programs in Missouri in order to encourage understanding of the holocaust and discourage bigotry.

Legal Basis: Section 161.700 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.455														
Mo Holocaust Educ & Aware Comm - 110172B														
Core														
General Revenue	**122,000**	**0.00**	**122,000**	**0.00**	**122,000**	**0.00**	**122,000**	**0.00**	**122,000**	**0.00**	**122,000**	**0.00**	**122,000**	**0.00**
Expense & Equipment	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00	122,000	0.00
Total	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,000**	**0.00**
Mileage increase to 70 cents - SWO.HS.004														
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**354**	**0.00**	**354**	**0.00**	**354**	**0.00**	**354**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	354	0.00	354	0.00	354	0.00	354	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$354**	**0.00**	**$354**	**0.00**	**$354**	**0.00**	**$354**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
Total - Mo Holocaust Educ & Aware Comm	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,000**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**	**$122,354**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Assistive Technology

Page 800 **Section 2.460**

This section provides funds for the Missouri Assistive Technology Advisory Council to maintain and enhance a statewide assistive technology program which enables individuals with disabilities, those who are aging, service providers, schools, and others to learn about, access, and acquire assistive technology devices and services that lead to educational, employment, and community living opportunities.

Legal Basis: PL 105-394 Assistive Technology Act of 1998, 29 U.S.C. 3003, Sections 161.900-161.945 RSMo. and Sections 209.251-209.260 RSMo.
Funding Source: Assistive Technology Federal Fund (1188), Deaf Relay Service and Equipment Distribution Program Fund (1559), Assistive Technology Loan Revolving Fund (1889), Assistive Technology Trust Fund (1781), and Debt Offset Escrow Fund (1753)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.460														
Mo Assistive Technology - 110173B														
Core														
Federal Funds	**834,481**	**3.40**	**834,481**	**3.40**	**834,481**	**3.40**	**834,481**	**3.40**	**834,481**	**3.40**	**834,481**	**3.40**	**834,481**	**3.40**
Personal Services	262,100	3.40	262,100	3.40	262,100	3.40	262,100	3.40	262,100	3.40	262,100	3.40	262,100	3.40
Expense & Equipment	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00	127,488	0.00
Program-Specific	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00	444,893	0.00
Other Funds	**3,752,275**	**5.00**	**3,752,275**	**5.00**	**3,752,275**	**5.00**	**3,752,275**	**5.00**	**3,752,275**	**5.00**	**3,752,275**	**5.00**	**3,752,275**	**5.00**
Personal Services	357,348	5.00	357,348	5.00	357,348	5.00	357,348	5.00	357,348	5.00	357,348	5.00	357,348	5.00
Expense & Equipment	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00	397,013	0.00
Program-Specific	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00	2,997,914	0.00
Total	**$4,586,756**	**8.40**	**$4,586,756**	**8.40**	**$4,586,756**	**8.40**	**$4,586,756**	**8.40**	**$4,586,756**	**8.40**	**$4,586,756**	**8.40**	**$4,586,756**	**8.40**
MOAT Trust Fund Authority - NOP.11B.033														
Other Funds	**0**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**	**200,000**	**0.00**
Program-Specific	0	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00	200,000	0.00
Total	**$0**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**	**$200,000**	**0.00**

The Department of Health and Senior Services (DHSS) was appropriated funds in FY 2025 for the identification and purchase of appropriate assistive devices through their Dementia Caregiving program. MO Assistive Technology (MOAT) is partnering with DHSS to implement this program by working with the families, caregivers, and clients to identify and purchase the items through the revolving fund.

In Missouri, over 120,000 individuals are currently living with Alzheimer's or dementia, and this number is expected to rise as the population ages. The demands placed on caregivers, often family members, are both challenging and exhausting. Many caregivers express that what they need most is respite—a break from their caregiving responsibilities.

Assistive technology can play a crucial role in providing respite for caregivers of individuals with dementia by offering support in various aspects of caregiving, enhancing the safety and independence of the person with dementia, and reducing the physical and emotional burden 	on caregivers.

This funding will expand the availability and use of assistive technologies for caregivers, offering them opportunities for respite while simultaneously ensuring the independence, safety, and health of individuals with Alzheimer's and dementia.

Pay Plan - SWO.GV.002														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**10,400**	**0.00**	**0**	**0.00**	**10,400**	**0.00**	**10,400**	**0.00**	**10,400**	**0.00**
Personal Services	0	0.00	0	0.00	10,400	0.00	0	0.00	10,400	0.00	10,400	0.00	10,400	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**28,459**	**0.00**	**0**	**0.00**	**28,459**	**0.00**	**28,459**	**0.00**	**28,459**	**0.00**
Personal Services	0	0.00	0	0.00	28,459	0.00	0	0.00	28,459	0.00	28,459	0.00	28,459	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$38,859**	**0.00**	**$0**	**0.00**	**$38,859**	**0.00**	**$38,859**	**0.00**	**$38,859**	**0.00**

The FY 2026 budget includes appropriation authority for a time of service adjustment plan for full-time state employees. This would provide a 1% salary increase for every two years of continuous state service and would cap out at 10% for 20 years of service. This excludes job classes with statutorily-set salaries, the Departments of Transportation and Conservation, and certain job classes within the Missouri State Highway Patrol, who have existing time of service pay structures. State employees working in 24/7 facilities that already have this time of service pay plan will get a one percent cost of living adjustment.

Mileage increase to 70 cents - SWO.HS.004														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**220**	**0.00**	**220**	**0.00**	**220**	**0.00**	**220**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	220	0.00	220	0.00	220	0.00	220	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**71**	**0.00**	**71**	**0.00**	**71**	**0.00**	**71**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	71	0.00	71	0.00	71	0.00	71	0.00

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$291**	**0.00**	**$291**	**0.00**	**$291**	**0.00**	**$291**	**0.00**
Increase Mileage rate to match IRS rate of $0.70 per mile														
House Pay Plan - SWO.HS.005														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**5,304**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	5,304	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**14,149**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	14,149	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$19,453**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
PayPlan half percent vacancy - SWO.HS.010														
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,273**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,273	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,724**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Personal Services	0	0.00	0	0.00	0	0.00	1,724	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$2,997**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Mo Assistive Technology	**$4,586,756**	**8.40**	**$4,786,756**	**8.40**	**$4,825,615**	**8.40**	**$4,809,497**	**8.40**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**	**$4,825,906**	**8.40**

*Does not include Supplementals.

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.460														
Moat Debt Offset Escrow - 110174B														
Core														
Other Funds	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**	**1,000**	**0.00**
Transfers	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00	1,000	0.00
Total	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**
Total - Moat Debt Offset Escrow	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**	**$1,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
General Revenue (County Foreign Insurance) Transfer to the State Schools Money Fund

Page 814 **Section 2.465**

This section provides for the transfer of funds from the County Foreign Insurance Tax Fund to the State School Moneys Fund.

Legal Basis: Section 148.360 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reallocation in: $7,038,487 GR Transfer Authority to offset County Foreign Insurance New Decision Item

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.465														
St Sch Money Trf-Gr Ct Foreign - 110177B														
Core														
General Revenue	**190,329,350**	**0.00**	**190,329,350**	**0.00**	**197,367,837**	**0.00**	**197,367,837**	**0.00**	**197,367,837**	**0.00**	**197,367,837**	**0.00**	**197,367,837**	**0.00**
Transfers	190,329,350	0.00	190,329,350	0.00	197,367,837	0.00	197,367,837	0.00	197,367,837	0.00	197,367,837	0.00	197,367,837	0.00
Total	**$190,329,350**	**0.00**	**$190,329,350**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**
Total - St Sch Money Trf-Gr Ct Foreign	**$190,329,350**	**0.00**	**$190,329,350**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**	**$197,367,837**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Fair Share Fund Transfer to the State School Moneys Fund

Page 819 **Section 2.470**

This section provides for the transfer of funds from the Fair Share Fund to the State School Moneys Fund.

Legal Basis: Section 149.015 RSMo.
Funding Source: Fair Share Fund (1687)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.470														
St School Money Trf-Fair Share - 110178B														
Core														
Other Funds	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**	**19,200,000**	**0.00**
Transfers	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00	19,200,000	0.00
Total	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**
Total - St School Money Trf-Fair Share	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**	**$19,200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
General Revenue Transfer to the Outstanding Schools Trust Fund

Page 824 **Section 2.475**

This section provides for the transfer of funds from the General Revenue Fund to the Outstanding Schools Trust Fund.

Legal Basis: Section 160.500 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.475														
Outstanding Schools Transfer - 110179B														
Core														
General Revenue	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**	**836,600,000**	**0.00**
Transfers	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00	836,600,000	0.00
Total	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**
Total - Outstanding Schools Transfer	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**	**$836,600,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Gaming Proceeds Transfer to the Classroom Trust Fund

Page 829 **Section 2.480**

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the Classroom Trust Fund.

Legal Basis: Section 160.534 RSMo.
Funding Source: Gaming Proceeds for Education Fund (1285)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($72,000,000) OTHER Transfer Authority reduction of one-time funds added in the FY2025 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.480														
Classroom Trust Trf-Gaming - 110180B														
Core														
Other Funds	**457,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**	**385,000,000**	**0.00**
Transfers	457,000,000	0.00	385,000,000	0.00	385,000,000	0.00	385,000,000	0.00	385,000,000	0.00	385,000,000	0.00	385,000,000	0.00
Total	**$457,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**
Total - Classroom Trust Trf-Gaming	**$457,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**	**$385,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Lottery Proceeds Fund Transfer to the Classroom Trust Fund

Page 834 **Section 2.485**

This section provides for the transfer of funds from the Lottery Proceeds Fund to the Classroom Trust Fund.

Legal Basis: Section 163.043 RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($2,924,192) OTHER Transfer Authority to correspond with reallocation from unclaimed prizes

House:
Same as Governor – no additional core changes

Senate:
Same as Governor – no additional core changes

Conference:
Same as Governor – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.485														
Lottery Proc-Classtrust Trf - 110181B														
Core														
Other Funds	**19,687,962**	**0.00**	**19,687,962**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**	**16,763,770**	**0.00**
Transfers	19,687,962	0.00	19,687,962	0.00	16,763,770	0.00	16,763,770	0.00	16,763,770	0.00	16,763,770	0.00	16,763,770	0.00
Total	**$19,687,962**	**0.00**	**$19,687,962**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**
Total - Lottery Proc-Classtrust Trf	**$19,687,962**	**0.00**	**$19,687,962**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**	**$16,763,770**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Gaming Proceeds Transfer to the School District Bond Fund

Page 839 **Section 2.490**

This section provides for the transfer of funds from the Gaming Proceeds for Education Fund to the School District Bond Fund.

Legal Basis: Section 164.303 RSMo.
Funding Source: Gaming Proceeds for Education Fund (1285)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.490														
School District Bond Transfer - 110182B														
Core														
Other Funds	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**	**492,000**	**0.00**
Transfers	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00	492,000	0.00
Total	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**
Total - School District Bond Transfer	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**	**$492,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Building Revolving Fund Transfer to the State School Moneys Fund

Page 844 **Section 2.495**

This section provides for the transfer of funds from the School Building Revolving Fund to the State School Moneys Fund.

Legal Basis: Section 166.300 RSMo.
Funding Source: School Building Revolving Fund (1279)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.495														
School Bldg Revol Fund Trf - 110183B														
Core														
Other Funds	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**	**1,500,000**	**0.00**
Transfers	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00
Total	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**
Total - School Bldg Revol Fund Trf	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**	**$1,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Coordinating Board for Early Childhood Fund Transfer to the Elementary and Secondary Education Federal Fund

This section provides for the transfer of the remaining fund balance from the Coordinating Board for Early Childhood Fund to the Elementary and Secondary Education Federal Fund to complete closeout of the program.

Legal Basis: Section 210.102 RSMo.
Funding Source: Coordinating Board for Early Childhood Fund (1773)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($120) OTHER Transfer Authority reduction of one-time funds added in the FY2025 budget cycle to eliminate fund balance

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:
Same as Department – no additional core changes

Conference:
Same as Department – no additional core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.497														
Coordinating Board Early Ed Trf - 110239B														
Core														
Other Funds	**120**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	120	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$120**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Coordinating Board Early Ed Trf	**$120**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
After-School Retreat Reading and Assessment Grant Program Fund Transfer to the State School Moneys Fund

Page 849 **Section 2.500**

This section provides for the transfer of the remaining fund balance from the After-School Retreat Reading and Assessment Grant Program Fund to the State School Moneys Fund to complete closeout of the program.

Legal Basis: Sections 143.1008 and 167.680 RSMo.
Funding Source: After-School Retreat Reading and Assessment Grant Program Fund (1732)
FY2025 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.500														
Aftr-Schl Rtrt Ssmf Transfer - 110185B														
Core														
Other Funds	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**	**2,000**	**0.00**
Transfers	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00	2,000	0.00
Total	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**
Total - Aftr-Schl Rtrt Ssmf Transfer	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**	**$2,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
State Legal Expense Fund Transfer

Page 854 **Section 2.505**

This section provides transfer authority from various sections within HB 3002 to the State Legal Expense Fund.

Legal Basis: Sections 105.711-105.726 RSMo.
Funding Source: General Revenue (1101)
FY2025 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:
No core changes

Conference:
No core changes

	FY25 Budget Amount*	FY25 Budget FTE*	FY26 Department Request	FY26 Department Request FTE	FY26 Governor Recommended as Amended	FY26 Governor Recommended as Amended FTE	FY26 House Recommended	FY26 House Recommended FTE	FY26 Senate Recommended	FY26 Senate Recommended FTE	FY26 Truly Agreed Finally Passed	FY26 Truly Agreed Finally Passed FTE	FY26 TAFP After VETO Action	FY26 TAFP After VETO Action FTE
Section 02.505														
Dese Legal Expense Fund Trf - 110187B														
Core														
General Revenue	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**	**1**	**0.00**
Transfers	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
Total	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**
Total - Dese Legal Expense Fund Trf	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**	**$1**	**0.00**

*Does not include Supplementals.